



**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት**  
**ልሣነ - ሕግ ጋዜጣ**  
**LISSANE HIG GAZETA**  
**OF THE BENISHANGUL GUMUZ REGIONAL STATE**

17ኛዓመትቁ 99 አሰሳ ሐምሌ 2003	በቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ምክር ቤት ጠባቂነት የወጣ	17 <sup>th</sup> year N0.99 Assosa July, 2011
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**አዋጅ ቁጥር 99/2003**

**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ለ2004  
በጀት ዓመት ለመደበኛ እና ለልማት ሥራዎች  
የታወጀ አዋጅ**

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ-መንግስት አንቀጽ 52 ንዑስ አንቀጽ 2 /ሠ/ መሠረት ክልሉ የራሱን በጀት በማጽደቅ ሥራ ላይ ለማዋል በተሰጠው ሥልጣን መሠረት ለ2004 ዓ/ም የበጀት ዓመት በክልሉ ውስጥ ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት ለበጀት ዓመቱ አጽድቆ ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፡- በሕግ መንግስቱ አንቀጽ 62 ንዑስ አንቀጽ 7 መሠረት የፌዴራል መንግስት እና የክልሎችን የጋራ ገቢ ክፍፍል እንዲሁም የፌዴራል መንግስት ለክልሉ የሚሰጠውን ድጎማና የክልሉን የተለያዩ ታሳቢዎችን መሠረት በማድረግ የክልላዊ መንግስቱን የ2004 በጀት ዓመት በይፋ ማወጅ በማስፈለጉ፡- የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ምክር ቤት በክልሉ ህገ-መንግስት አንቀጽ 49 ንዑስ አንቀጽ 3 መሠረት የሚከተለው ታወጧል፡፡

**PROCLAMATION No 99/2011**

THE BENISANGUL GUMUZ REGIONAL STATE THE 2011/12 FISCAL YEAR RECURRENT AND DEVELOPMENT BUDGET UNDERTAKINGS PROCLAMATION

WHERE AS it is necessary to approve and disburse on time the budgetary appropriation for undertaking by the regional administration pursuant to article 52 Sub-Article 2 (e) of the constitution of The Federal Democratic Republic of Ethiopia, the Regional State has the power to draw up and administrate its own budget.

WHERE AS it is necessary to proclaim officially the 2004 E.C fiscal year budget of the Regional State and Regional joint revenue sharing and others as well as in respect of subsidiaries made in pursuant to Article 62 Sub-Article 7 of the constitution.

NOW THERE FOR in accordance with article 49 sub Article 3 of the Regional Constitution the State council of the Benishangul Gumuze Regional Government here by proclaimed as follows.

**ክፍል አንድ**

**ጠቅላላ**

**አንቀጽ 1:-** ይህ አዋጅ የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ2004 በጀት ዓመት የበጀት አዋጅ ቁጥር 99/2003ተብሎ ሊጠቀስ ይችላል።

**አንቀጽ 2:-** የክልላዊ መንግስት ስራዎች

ለማስፈጸም የተመደበ አጠቃላይ በጀት ከሐምሌ 1 ቀን 2003 ዓ/ም እስከ ሰኔ 30 ቀን 2004 ዓ/ም በአንድ የበጀት ዓመት ጊዜ ውስጥ፡-

ክክልሉ ከሚገኘው ገቢ	ብር 200,000,000.00
ከሆስፒታሎችና ጤና ጣቢያዎች የውስጥ ገቢ	ብር 20,240,136.00
ከማዕከላዊ መንግስት ግ/ቤት ድጎማ	ብር 600,265,025.00
የምዕተ ዓመቱ የልማት ግቦች ማሳኪያ	ብር 294,000,000.00
ከውጭ ዕርዳታ	ብር 106,283,720.00
ከውጭ ብድር	ብር 1,810,000.00

ጠቅላላ ብር 1,222,598,881.00 (አንድ ቢሊዮን

ሁለት መቶ ሃያ ሁለት ሚሊዮን አምስት መቶ ዘጠና ስምንት ሺህ ስምንት መቶ ሰማኒያ አንድ ብር)

የሚገኝ ገቢ በጀት ነው። ከዚህ ገንዘብ ላይ ከዚህ ጋር በተያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ፣ ወረዳዎች በራሳቸው ምክር ቤቶች ለሚወስኗቸው ሥራዎችና አገልግሎቶች እንዲሁም የሆስፒታሎችና የጤና ጣቢያዎች በሥራ አመራር ቦርዶቻቸው ለሚወስኗቸው ሥራዎችና አገልግሎቶች ቀጥሎ የተመለከተው

ሀ. ለክልል መ/ቤቶች	ብር 701,642,857.00
- መደበኛ	ብር 230,749,832.00
- ካፒታል	ብር 470,893,025.00
ለ. ለወረዳዎች	ብር 467,715,888.00

ሐ. ለሆስፒታሎችና ጤና ጣቢያዎች የውስጥ ገቢ	ብር 20,240,136.00
መ. መጠባበቂያ እና ልዩልዩ ወጪ	ብር 33,000,000.00

ጠቅላላ ድምር 1,222,598,881.00 (አንድ ቢሊዮን

ሁለት መቶ ሃያ ሁለት ሚሊዮን አምስት መቶ ዘጠና ስምንት ሺህ ስምንት መቶ ሰማኒያ አንድ ብር) በ2004 በጀት ዓመት ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

**part I**

**General**

**Article 1.** The proclamation may be cited as “The 2004 fiscal year Benishangul Gumuze Regional State budget proclamation NO. 99/2011

**Article 2.** The regional state budget is hete by appropriated for the fiscal year commencing on Hamele 1/2001 E.c and ending on Sene 30/2003 E.c from regional state revenue, from federal government subsidy and other fund for the undertaking set forth in the Schedule Here to.

- Regional revenue birr -----	200,000,000.00
- Hospitals & Health Centers Revenue birr -----	20,240,136.00
- Federal Subsidy birr -----	600,265,025.00
-For MDG Success birr -----	294,000,000.00
-From Foreign assistance birr -----	106,283,720.00
-From Foreign Loan birr -----	1,810,000.00

- Total amount of birr **1,222,598,881.00** (One Billion Two hundred twenty two million, five hundred ninty eight thousand eight hundred eighty one Birr) revenue budget.

From this amount it has been allowed by this proclamation undertakings and services as well as for the activities and services to be decided by woreda’s councils. More over for the activities & services decided by Hospitals & Health Centers Boards as indicated in the schedule enclosed here to.

A) Regional public bodies Birr	701,642,857.00
- Recurrent	Birr 230,749,832.00
- Capital	Birr 470,893,025.00
B .For woredas	Birr 467,715,888.00
C.Hospitals & Health Centers Revenue Birr -----	20,240,136.00
D. Contingency and miscellenous Expenditu Birr-----	33,000,000.00

**ክፍል ሁለት**

**የበጀት አስተዳደር**

**አንቀጽ 3:- በጀቱ ስለሚተዳደርበት ሕግ**

**ክልሉ የበጀት አስተዳደር**

የሚመራው የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የፋይናንስ አስተዳደር አዋጅ፣ የክልሉ መንግስት የፋይናንስ ደንብ እና የክልሉ መንግስት ግዥ አዋጅ አንዲሁም በገንዘብና ኢኮኖሚ ልማት ቢሮ በወጡና በሚወጡ መመሪያዎችና የአሰራር ሥርዓቶች መሠረት ይሆናል።

**አንቀጽ 4:-የክልሉ መስተዳደር ምክር ቤት ስለሚኖረው በጀት የማስተዳደር ስልጣን፣**

**በቤኒሻንጉል ጉሙዝ ክልላዊ**

መንግስት ፋይናንስ አስተዳደር አዋጅ ቁጥር 95/2003 አንቀጽ 30 ንዑስ አንቀጽ 1 የተደነገገው እንደተጠበቀ ሆኖ በዚህ አዋጅ ላይ ላልተመለከቱ ለአዲስ ወይም በበጀት ዓመቱ ለተፈቀዱ ለካፒታልም ሆነ ለመደበኛ ሥራዎች ከወጪ ብድር ከወጪ እርዳታ ወይም ከሀገር ወስጥ ብድርና ዕርዳታ ወይም ከሌላ ምንጭ ተጨማሪ ገቢ ሲገኝ በክልሉ መስተዳደር ምክር ቤት እየተወሰነ በሥራ ላይ እንዲወልድ ሆኖ የክልሉ ምክር ቤት ሲሰበሰብ ለበጀት አመቱ በተጨማሪ በጀትነት እየቀረበ እንዲጸድቅ እንዲደረግ ስልጣን ተሰጥቷል።

Total Birr 1,222,598,881.00 (One Billion Two hundred twenty two million, five hundred ninty eight thousand eight hundred eight one Birr).

**Part II**

**Budget Administration**

**Article 3. Law of Budget in administration.**

Regional budget administration guided by Benishangul Gumuze regional state finance administration proclamation as well as Regional State Regulations on Financial Administration and Regional State Procurement proclamation also in accordance with directive pronounced or to be pronounced plangent by the Finance and Economic Development Bureau.

**Article 4. Power of the Regional administration council.**

Benishangul Gumuze regional state Finance administration proclamation No 95/2011 of 30 sub article 1 as it is, for those not expressed or in the fiscal year budget granted for capital or recurrent undertakings external loan, Assistance or internal loan and assistance or from other source if assistance revenue found by the decision of regional administration council, the budget allocated there after during the meeting of regional council has a power to grant the new budget as the fiscal year additional or, Supplementing budget of the fiscal year.

**አንቀጽ 5፤- የክልሉ አስፈጻሚ አካላት በጀት የማስተዳደር ሥልጣን**

- 1. የቤኒሻንጉል ጉሙዝ ክልል መንግስት መሥሪያ ቤቶች የበላይ ኃላፊዎች ለሥራ ክፍሎቻቸውና ፕሮጀክቶቻቸው አገልግሎት በዚህ አዋጅ መሠረት የተፈቀደላቸውን በጀት የማስተዳደር ሥልጣን አላቸው።
- 2. የወረዳ አስተዳደር በዚህ የበጀት አዋጅ የተሰጠውን በጀት ጣራ መሠረት በማድግ በጀቱን የማስተዳደር ሙሉ ሥልጣን አለው።
- 3. በየደረጃው የሚገኙ አስፈጻሚ አካላት በዚህ አዋጅ ከተፈቀደላቸው በጀት ክፍያ እንዲፈጸሙላቸው በሚጠይቁበት ጊዜ ክልሉ ገንዘብና ኢኮኖሚ ልማት ቢሮ ኃላፊ ከክልሉ መንግስት ገቢና ክፍሎች ምንጮች እንዲከፈል በዚህ አዋጅ መሠረት ታዟል።

**አንቀጽ 6 የወረዳዎች ገቢን የማስተዳደር ስልጣን**

የወረዳዎች የመንግስት ግምጃ ቤት በጀት በወረዳው የሚሰበሰበውን ገቢ እና ከክልሉ መንግስት የሚላከውን ድጎማ ያጠቃልላል። ወረዳዎች ይሰበስባሉ ተብሎ ከሚታሰበው የገቢ እቅድ በላይ በሰበሰቡበት ጊዜ በወረዳ አስተዳደር ምክር ቤት ተወስኖ በቀጣዩ በጀት ዓመት በተጨማሪ በጀትነት እንዲታወጅ ለክልሉ ገንዘብና ኢኮኖሚ ልማት ቢሮ እየቀረበ በክልሉ ምክር ቤት አማካኝነት የሚጸድቅ ይሆናል።

Article 5. power of the executive organ of the region.

1. The Head of the Benishangul Gumuze regional state organ here-by authorized to administer the budget of the amount appropriated here in for the undertakings of theirs respective organs and projects.

2. Woreda administration head here in this proclamation based on the maximum amount allocated (appropriated) hereby a fully authorized to administrate the budget.

3. The Head of Finance and Economic Development Bureau is hereby authorized respectively up on the request of the heads of the concerned executive organs to disburse out of the regional government revenue and other funds the amounts appropriated here in for undertakings of their respective organ

**Article 6. Woredas power of Revenue Administration**

During the resource appropriation The budget includes the amount appropriation made from government treasury, Revenue to be collected and the budget sent to the Woreda from the Regional government abstracter

The Revenue that collected above the plan indicated, up on the decision of woreda council sent the budget to Regional Finance and Economic Development Bureau to be proclaimed for the up coming Fiscal year as additional budget and until the Regional council rarities the woreda has a power to appropriate and appropriation made for the undertakings

**አንቀጽ 7 :- የበጀት ዝግጅት ስልጣን**

ከዚህ በታች ለተመለከቱ አካላት በዚህ አዋጅ መሠረት የበጀት ዝግጅት ስልጣን ተሰጥቷቸዋል።

**ሀ.የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ገንዘብና ኢኮኖሚ ልማት ቢሮ**

1. የክልሉ መስተዳደር ምክር ቤት ሲወሰን ከአንድ መንግስት መስሪያ ቤት የተፈቀደ የመደበኛ በጀት ወደ ሌላ የመንግስት መስሪያ ቤት አስቀድሞ ለተፈቀደ ወይም ላልተፈቀደ መደበኛ ወይም ካፒታል በጀት፤
2. የክልሉ መስተዳደር ምክር ቤት ሲወሰን ከአንድ መንግስት መስሪያ ቤት የተፈቀደ ካፒታል በጀት ወደ ሌላ የመንግስት መስሪያ ቤት አስቀድሞ ለተፈቀደ ወይም ላልተፈቀደ ካፒታል በጀት፤
3. የክልሉ መስተዳደር ምክር ቤት ሲወሰን ከመጠባበቂያ በጀት ወደ አስቀድሞ ለተፈቀደ ወይም ላልተፈቀደ ካፒታል በጀት ወይም መደበኛ በጀት፤
4. በክልል ደረጃ ያለ መንግስት መስሪያ ቤት ሲጠይቅ ከመደበኛ በጀት ወደ ተፈቀደ ካፒታል ፕሮጀክት ወይም መደበኛ በጀት
5. በክልል ደረጃ ያለ የመንግስት መስሪያ ቤት ሲጠይቅ ከአንዱ ካፒታል ፕሮጀክት በጀት ወደ ተፈቀደ ካፒታል ፕሮጀክት በጀት

**Article 7 POWERS TO TRANSFER BUDGET**

Authorized to transfer Budget is vested to the following Regional Government organ

**A) Benishangul Gumuze Regional State Finance and Economic Development Bureau.**

1. Up on the decision of the Regional Administration Council from appropriation of recurrent budget of and governmental office to the other governmental office appropriated made or for which budgetary or appropriation have not been made of the recurrent or capital budget.
2. Up on the decisions of the Regional Administrative Council from appropriation made of capital budget of one governmental office to the other government office appropriation made or for which budgetary appropriation of capital budget have not been made.
- 3 Up on the decisions of the Regional Administrative Council from contingency budget to appropriation made or for which budgetary appropriation have not been made of the capital budget or recurrent budget.
4. Up on the request of the regional government’s public body from recurrent budget to appropriation made capital prospect budget or recurrent budget.
5. Up on request of the regional government’s public body from one capital project budget to appropriation capital project budget.

6. በክልል ደረጃ ያለ የመንግስት መሥሪያ ቤት ሲጠይቅ በአንድ የስራ ክፍል ወይም በአንድ ፕሮጀክት ውስጥ ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ፤

7. . በክልል ደረጃ ያለ የመንግስት መሥሪያ ቤት ሲጠይቅ ለመደበኛ በጀት ከተፈቀደ ደመወዝና አበል ወይም ከስራ ማስኬጃ ወደ ስራ ማስኬጃ የማዛወር እና

8. ከክልሉ መንግስት ተራፊ በጀት ወደ መንግስት እዳ ክፍሎች ወይም ለሌሎች ስራዎች የማዛወር ስልጣን አለው።

9. የገንዘብና ኢኮኖሚ ልማት ቢሮ ኃላፊ በአንድ ሥራ ክፍል ወይም በአንድ ፕሮጀክት ውስጥ ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ የሚደረግ የበጀት ዝውውር ውክልና ለመንግስት መሥሪያ ቤት ኃላፊዎች ሊሰጥ ይችላል።

**ለ. የወረዳ ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት**

1. የወረዳ አስተዳደር ምክር ቤት ሲወሰን በተፈቀደ የካፒታል በጀት ውስጥ ከአንድ ፕሮጀክት ወደ ሌላ ፕሮጀክት፤

2. የወረዳ አስተዳደር ምክር ቤት ሲወሰን ከተፈቀደ መደበኛ በጀት ወደ ሌላ አስቀድሞ የተፈቀደ ወይም ያልተፈቀደ መደበኛና ካፒታል በጀት የማዛወር፤

3. የወረዳ አስተዳደር ምክር ቤት ሲወሰን ከአንድ የመንግስት መሥሪያ ቤት ወደ ሌላ የመንግስት መሥሪያ ቤት የማዛወር፤

4. በወረዳ ያለ የመንግስት መ/ቤት ሲጠይቅ ለአንድ የሥራ ክፍል ከተያዘው በጀት ወደ ሌላ የሥራ ክፍል፤ 5. በወረዳ ደረጃ ያለ የመንግስት መስሪያ ቤት ሲጠይቅ ለመደበኛ በጀት-ከተፈቀደው ደመወዝና አበል ወደ ሥራ ማስኬጃ እና

6. Up on the request of the regional government office from one undertaking section to the same one project can be transfer from one cost item another cost item.

7. Up on the request of regional government office from appropriation of the recurrent budget made for salary as well as allowances and/or operational apportionments to operational apportionments.

8. From surplus expenditure of regional government recurrent and capital budget appropriations to public debit payments or to other undertakings and

9. Finance and Economic Development bureau head can delegated Government office heads from one under taking section to the same one project can be transfer from one cost item another cost item.

**B. WOREDA FINANCE AND ECONOMIC DEVELOPMENT**

1. Up on by the decision of the woreda administrations council from the same capital budget appropriation made from project to another project.

2. By the decision of the woreda administrations council from recurrent budget appropriation made to other appropriations made or for which recurrent budget appropriations have not been made.

3. Up on the decision of the woreda administration council from one government office to other government office.

4. Up on the request of the woreda government office budget appropriation made for one operational.

5. Up on the request of the woreda government office from recurrent budget appropriation made for salary and allowance to Operational appropriation expenditure.

6.በወረዳ ደረጃ ያለ የመንግስት መስሪያ ቤት ሲጠይቅ በአንድ ፕሮጀክት ወይም በአንድ ስራ ክፍል ውስጥ ከአንድ የሂሳብ መደብ ወደ ሌላ የሂሳብ መደብ የማዛወር ስልጣን አለው።

**ክፍል ሦስት**

**ልዩ ልዩ ድንጋጌዎች**

**አንቀጽ 8:-** ተፈጻሚነት የማይኖራቸው ሕጎች ከዚህ አዋጅ ጋር የሚቃረን ማናቸውም አዋጅ፣ ደንብ ወይም መመሪያ በዚህ አዋጅ ውስጥ በተመለከቱት ጉዳዮች ላይ ተፈጻሚነት አይኖረውም።

**አንቀጽ 9:-** መመሪያ የማውጣት ስልጣን የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ገንዘብና ኢኮኖሚ ልማት ቢሮ ለዚህ አዋጅ ተፈጻሚነት የሚረዱትን ዝርዝር መመሪያዎች ሊያወጣ ይችላል።

**አንቀጽ 10:- አዋጁ የሚፀናበት ጊዜ**

ይህ አዋጅ ከሐምሌ 1 ቀን 2003 ዓ/ም ጀምሮ

የፀና ይሆናል።

አሰላ ሐምሌ 2003 ዓ/ም

አህመድ ናስር አህመድ

የቤኒሻንጉል ጉሙዝ ክልል መንግስት

ፕሬዝዳንት

6. Up on the request of the worda government office from one same project or from one same operational section can transfer from one item to another item.

**part III**

**Different Provision**

Article 8 Inapplicable laws any law or proclamation or directive which is in consistent with this proclamation regarding any cases have no power.

**Article 9. Power to Issue Directive.**

For its applicability of the proclamation **Benishangul Gumuze regional state Finance and Economic Development bureau have power to issue detail directives**

**Article 10 Effective Date**

This proclamation shall came in to force as of the 1<sup>st</sup> day of Hamele 2003 E.c

Assosa Hamile 2003 E. c

Ahmed Nassir Ahmed

President of Benishangul Gumuze Regional state.

**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ2004 በጀት ዓመት የወጪ በጀት ማጠቃለያና አሸፋፊን**

**1. ወጪ በጀት**

**ሀ. የክልል መ/ቤቶች ወጪ**

<b>1. የክልል መደበኛ ወጪ</b>	<b>ብር</b>
▪ አስተዳደር እና ጠቅላላ አገልግሎት	112,483,350.00
▪ የኢኮኖሚ አገልግሎት	54,705,482.00
▪ የማህበራዊ አገልግሎት	63,561,000.00
<b>የክልል መደበኛ ወጪ ድምር -----</b>	<b>230,749,832 .00</b>
<b>2. የክልል ካፒታል ወጪ</b>	
▪ አስተዳደር እና ጠቅላላ አገልግሎት	20,310,739.00
▪ የኢኮኖሚ ልማት	353,832,441.00
▪ የማህበራዊ ልማት	96,749,845.00
<b>የክልል ካፒታል ወጪ ድምር -----</b>	<b>470,893,025.00</b>

**ለ. የወረዳ መደበኛ እና ካፒታል በጀት**

• ከወረዳዎች ገቢ	110,540,000.00
• ከክልሉ ድጎማ በጀት	302,879,293.00
• ከውጪ እርዳታ	54,296,595.00
<b>የወረዳ መደበኛ እና ካፒታል ወጪ -----</b>	<b>467,715,888.00</b>

**ሐ. የሆስፒታሎች እና ጤና ጣቢያዎች ልዩ ወጪ**

• የሆስፒታሎች የውስጥ ገቢ	10,123,679.00
• የጤና ጣቢያዎች የውስጥ ገቢ	10,116,457.00
○ የሆስፒታሎችና ጤና ጣቢያዎች ልዩ ወጪ	20,240,136.00

**መ. የመጠባበቂያና ልዩ ልዩ ወጪዎች**

	33,000,000.00
<b>ጠቅላላ የወጪ በጀት ድምር -----</b>	<b><u>1,222,598,881.00</u></b>

**2. የወጪ አሸፋፊን**

<b>ሀ. የክልሉ ገቢ</b>	<b>ብር</b>
▪ የቀጥታ ታክስ	117,761,103.00
▪ ቀጥታ ካልሆነ ታክስ	81,576,230.00
▪ ከሌሎች ልዩ ልዩ ገቢዎች	662,667.00
▪ የሆስፒታሎችና ጤና ጣቢያዎች የውስጥ ገቢ	20,240,136.00
<b>የክልሉ ገቢ ድምር -----</b>	<b>220,240,136.00</b>

**ለ. ከፌደራል መንግስት**

▪ ከመንግስት ግምጃ ቤት	600,265,025.00
▪ የምዕተ ዓመቱ የልማት ግቦች ማሳኪያ	294,000,000.00
▪ ከወጪ እርዳታ	106,283,720.00
▪ ከወጪ ብድር	1,810,000.00
<b>የድጎማ ገቢ ድምር-----</b>	<b>1,002,358,745.00</b>
<b>ጠቅላላ ገቢ ድምር-----</b>	<b>1,222,298,881.00</b>



## Benishangul Gumuze regional state 2003 E.c Fiscal Year Budget Expenditure Summary And Financing.

### 1. BUDGET EXPENDITURE

A. Regional Public bodies Expenditure.	
1. Regional recurrent Expenditure	Birr
- Administration and general service	112,483,350.00
- Economy service	54,705,482.00
- Social service	63,561,100.00
<b>Total amount of recurrent Expenditure.</b>	<b>-----230,749,832.00</b>
2. Regional Capital Expenditure	Birr
- Administration and General service	20,310,739.00
- Economy service	353,832,441.00
- Social service	96,749,845.00
<b>Total amount of capital Expenditure</b>	<b>----- 410,893,025.00</b>
B. woreda ordinary and capital budget	Birr
• Woreda revenue	110,540,000.00
• Regional government subsidy	302,879,293.00
• Forigen Assistance	54,296,595.00
<b>Total amount of ordinary and capital budget</b>	<b>-----467,715,888.00</b>
C. Hospitals & Health centers expenditure	Birr
• Hospital Revenue	<b>10,123,679.00</b>
• Health centers Revenue	<b>10,116,457.00</b>
Hospitals & health centers expenditure	<b>20,240,136.00</b>
D. Contingency & Miscevanous Expenditure	33,000,000.00
<b>Total budget</b>	<b><u>1,222,598,881.00</u></b>

### 2. FINANCING

<b>A. Regional Revenue</b>	Birr
• Direct Taxes revenue	117,761,103.00
• Non direct revenue	81,576,230.00
• Other miscellaneous revenue	662,667.00
• Hospitals & health centers Revenue	20,240,136.00
Regional total revenue	<b>-----220,240,136.00</b>
<b>B. From Federal Government</b>	<b>Birr</b>
• Government treasury	600,265,025.00
• MDG success	294,000,000.00
• Forigen Assistance	106,283,720.00
• Forigen Loane	1,810,000.00
Total Revenue	<b>-----1,002,358,74500</b>
<b>Total Revenue</b>	<b>-----1,222,598,881.00</b>

**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ2004 በጀት ዓመት የገቢ እቅድ**

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ጠቅላላ ገቢ	1,222,598,881.00
	የክልሉ ገቢ	200,000,000.00
1100	ቀጥታ ታክሶች	106,665,338.00
1101	የደመወዝ ገቢ ግብር	50,957,213.00
1102	የኪራይ ገቢ ግብር	2,259,748.00
1103	የግለሰቦች ትርፍ ግብር	9,101,205.00
1104	ኮርፖሬት ድርጅቶች የንግድ ሥራ ገቢ ግብር	108,558.00
1105	አዲሲደንድና የሎተሪ ገቢ ግብር	89,227.00
1106	የካፒታል ዋጋ እድገት ጥቅም	12,843.00
1107	አግብርና ሥራ ገቢ	29,858,616.00
1108	አርያሊቲ ገቢ	14,277,928.00
<b>1220-1240</b>	<b>በአገር ውስጥ የሚመረቱ እቃዎች የተጨማሪ እሴት ታክስ</b>	<b>9,465,909.00</b>
1223	አጨው	29,200.00
1224	አምግብ	396,400.00
1229	አትምባሆና አትምባሆ ውጤቶች	1,292,320.00
1231	አጥጥ፣ አድርና ማግ ጨርቃጨርቅና ልብሶች	22,134.00
1236	ብረት ያልሆኑ የማእድን ውጤቶች	26,933.00
1237	እርሻና የእርሻ ውጤቶች	2,082,408.00
1238	እንጨትና የእንጨት ውጤቶች	30,613.00
1239	ሌሎች	358,773.00
1249	ሌሎች እቃዎች	5,227,128.00
<b>1250-1270</b>	<b>የአገልግሎት ሽያጭ ተርን ኦቨር ታክስ</b>	<b>1,255,976.00</b>
1252	ጋራሻፍ	93,375.00
1254	የልብስ ስፊት	474,313.00
1256	ፎቶ ግራፍ እና ፎቶ ኮፒ ማንሳት	51,875.00
1257	ሂሳብ ምርመራ	88,422.00
1258	ሥራ ተቋራጭ	108,001.00
1259	መኝታ ቤት	84,891.00
1264	ፀጉር ማስተካከያ	

1279	ሌሎች አገልግሎቶች	313,883.00
1290	የቴምብር ሽያጭ ቀረጥ	373,880.00
1291	የቴምብር ሽያጭ	153,848.00
1292	የቴምብር ቀረጥ	220,032.00
1410-1420	ከፈቃድና ሌሎች ክፍያዎች	5,611,128.00
1413	የሥራ ፈቃድ	522,160.00
1414	የፍርድ ቤት መቀጫ	1,600,020.00
1415	ዳኝነት	865,211.00
1416	ከተወረሰ እቃዎች ሽያጭ ገቢ	244,480.00
1417	የንግድ ድርጅት የባለሙያ ምዝገባና የንግድ ፈቃድ ክፍያ	173,565.00
1418	የመጋዘን ኪራይ	51,711.00
1429	ሌሎች ክፍያዎች	2,153,981.00
1430-1450	የመንግስት እቃዎችን እና አገልግሎቶች ሽያጭ	10,188,063.00
1431	የመንግስት ጋዜጦች፣ መጽሐፍት፣ ሕትመቶች ሽያጭ	15,760.00
1434	የእንስሳት ሕክምና አገልግሎት	2,746,773.00
1435	የጤና አገልግሎት	351,515.00
1436	የመድሐኒት ሕክምና አገልግሎት	3,891,407.00
1437	የጤና ምርመራና ሕክምና	1,246,651.00
1439	የታተሙ ቅጾች	949,039.00
1456	የደን ውጤቶች	678,265.00
1459	ከሌሎች እቃዎችና አገልግሎቶች	308,653.00
1460-1480	የመንግስት ኢንቨስትመንት ገቢ	57,843,344.00
1465	ለመንግስት ሠራተኞች ከተሰጠ ብድር የሚገኝ ወለድ	318,932.00
1468	የገጠር መሬት መጠቀሚያ ክፍያ	56,624,412.00
1480	ልዩ ልዩ ገቢዎች	7,933,695.00
1489	ሌሎች ልዩ ልዩ ገቢዎች	7,933,695.00
1700	የማዘጋጃ ቤት ገቢ	662,667.00
1701	ከመዘጋጃ ቤት የሚገኝ ታክስ ነክ ገቢዎች	133,333.00
1702	ኢንሹራንስ ማረጋገጫ ከመስጠት	2,667.00
1703	የመዝናኛ አገልግሎት	200,000.00
1704	ሌሎች ግብር	32,000.00
1705	ከሕብረተሰቡ ተሳትፎ የሚገኝ	32,000.00
1706	የተለያዩ ገቢዎች	262,667.00
	የሆስፒታሎችና የጤና ጣቢያዎች የውስጥ ገቢ	20,240,136.00
	የሆስፒታሎች የውስጥ ገቢ	10,123,679.00
1430-1450	የመንግስት እቃዎች እና አገልግሎቶች ሽያጭ	9,337,442.00
1436	ከመድኃኒትና ሕክምና መገልገያዎች ሽያጭ	5,656,752.00
1437	ከጤና ምርመራና ሕክምና አገልግሎት	3,680,690.00
1480	ልዩ ልዩ ገቢዎች	786,237.00
1489	ከሌሎች ልዩ ልዩ ገቢዎች	786,237.00
	የጤና ጣቢያዎች የውስጥ ገቢ	10,116,457.00
1430-1450	የመንግስት እቃዎች እና አገልግሎቶች ሽያጭ	9,774,099.00
1436	ከመድኃኒትና ሕክምና መገልገያዎች ሽያጭ	7,735,645.00
1437	ከጤና ምርመራና ሕክምና አገልግሎት	1,913,809.00
1439	ከታተሙ ቅጾች ሽያጭ	124,645.00
1480	ልዩ ልዩ ገቢዎች	342,358.00
1489	ከሌሎች ልዩ ልዩ ገቢዎች	342,358.00
1600-1610	ከፌዴራል መንግስት ድጎማ	1,002,358,745.00

**Benishangul Gumuz Regional State 2004 E.c Fiscal Year Revenues Plan**

**(SCHEDULES)**

Code	Description	Birr
	Total revenue	<b>1,222,598,881.00</b>
	Regional revenue	200,000,000.00
1100	Direct taxes	106,665,338.00
1101	Wages and salary tax	50,957,213.00
1102	Income tax	2,259,748.00
1103	Profits to individuals	910,1205.00
1104	Profits to Corporation	108,558.00
1105	Dividend and chance winning	89,227.00
1106	Capital gain	12,843.00
1107	Agricultural Income tax	29,858,616.00
1108	Royalty Tax	14,277,928.00
1220-1240	Value added tax on locally manufactured goods	9,465,909.00
1223	Salt	29,200.00
1224	Food	396,400.00
1229	Tobacco and Tobacco Products	1,292,320.00
1231	Cotton yarns and fabrics textiles and clothing	22,134.00
1236	Non-Metilic and miniral products	26,933.00
1237	Farm and Farm product	2,082,408.00
1238	Wood and Wood product	30,613.00
1239	Other	358,773.00
1249	other goods	5,227,128.00
1250-1270	Turn over taxes on service sales	1,255,976.00
1252	Garage	93,375.00
1254	Tailoring	474,313.00
1256	Photo-graphing and copying service	51,875.00
1257	Accounting Services	88,422.00
1258	Works contractor	108,001.00
1259	Pension	84,891.00

1264	Barbering and beauty salon	41,216.00
1279	<b>Other Services</b>	313,883.00
1290	<b>Sales of stamps duty</b>	373,880.00
1291	Sales of stamp	153,848.00
1292	<b>Stamp duty</b>	220,032.00
1410.1420	<b>License and other fees</b>	5,611,128.00
1413	work permits	522,160.00
1414	Court fines	1,600,020.00
1415	Court fees	865,211.00
1416	Forfeits	244,480.00
1417	License and fees for business origination and professional registration	173,565.00
1418	Warehouse fees	51,711.00
1429	others fees and charges	2,153,981.00
1430-1450	<b>Sales of public goods and services</b>	10,188,063.00
1431	Sales of governmental Published- news – paper and brusher	15,760..0
1434	Veterinary services	2,746,773.00
1435	Health service	351,515.00
1436	Sales of Medicines and Medical Supplies	3,891,407.00
1437	Medical Examinations and treatments	1,246,651.00
1439	Printed forms	949,039.00
1456	sales of Forest products	678,265.00
1459	Other goods and services	308,653.00
1460-1480	<b>Government Investment Income</b>	57,843,344.00
1465	Interest on loan to Government Employees	318,932.00
1468	Rular Land use fee	56,624,412.00
1480	other payments	7,933,695.00
1489	Other miscellaneous revenue	7,933,695.00
1700	<b>Municipality Revenue</b>	662,667.00
1701	Municipality tax	133,333.00
1702	Cheking of insurance	2,667.00
1703	Recreation Services	200,000.00
1704	Other taxes	32,000.00
1705	Community participation	32,000.00
1706	Miscelanous taxes	262,667.00
	<b>Hospitals and Health center Revenu</b>	20,240,136.00
	Hospitals Revenu	10,123,679.00
1430-1450	Sales of public goods and services	9,337,442.00
1436	Sales of Medicines and Medical	5,656,752.00
1437	Medical Examinations and treatments	3,680,690.00
1480	Other payments	786,237.00
1489	Other Miscellaneous revenue	786,237.00
	Health centers Revenue	10,116,457.00
1430-1450	Sales of public goods and services	9,774,099.00
1436	Sales of Medicines and Medical	7,735,645.00
1437	Medical Examinations and treatments	1,913,809.00
1439	Other payments	124,645.00
1480	Other Miscellaneous revenue	342,358.00

1489	Health centers Revenue	342,358.00
1600-1610	Subsidy from federal government	1,002,358,745.00

**በቤኒሻንጉል ጉሙዝ ክልል መንግስት የ2004 በጀት ወጪ ማጠቃለያ**

የዘርፍ ቁጥር	ዝርዝር	መደበኛ በጀት	ካፒታል በጀት	ጠቅላላ በጀት
	<b>ጠቅላላ ድምር</b>	<b>263,749,832.00</b>	<b>470,893,025</b>	<b>1,222,598,881</b>
<b>1.1</b>	<b>ክልል ቢሮዎች</b>	<b>230,749,832.00</b>	<b>470,893,025</b>	<b>701,342,857</b>
100	የአስተዳደር እና ጠቅላላ አገልግሎት	112,483,350.00	20,310,739	132,794,089
110	የመንግስት አካላት	25,629,000.00	3,034,963	28,663,963
120	ፍትሕ እና ፀጥታ	63,489,000.00	3,325,752	66,814,752
150	ጠቅላላ አገልግሎት	23,365,350.00	13,950,024	37,315,374
200	ኢኮኖሚ	54,705,482.00	353,832,441	408,537,923
210	ግብርና እና ገጠር ልማት	34,323,080.00	152,032,441	186,355,521
230	ንግድ ኢንዱስትሪ ሥራ እና ከተማ ልማት	10,802,402.00	38,800,000	49,602,402
240	ባህል እና ቱሪዝም	900,000.00		900,000
270	ኮንስትራክሽን	8,680,000.00	163,000,000	171,680,000
<b>300</b>	<b>ማህበራዊ</b>	<b>63,561,000.00</b>	<b>96,749,845</b>	<b>160,310,845</b>
310	አቅም ግንባታ ትምህርት ስልጠና	30,562,000.00	73,146,200	103,708,200
330	ስፖርት	3,340,000.00	300,000	3,640,000
340	ጤና ጥበቃ	28,784,000.00	23,303,645	52,087,645
350	ሠራተኛ እና ማህበራዊ ጉዳይ	875,000.00		875,000
<b>1.2</b>	<b>መጠባበቂያ እና ልዩ ልዩ ወጪዎች</b>	<b>33,000,000.00</b>		<b>33,000,000</b>
400	የመጠባበቂያ እና ልዩ ልዩ ወጪዎች	33,000,000.00		33,000,000
460	መጠባበቂያ እና ልዩ ልዩ ወጪዎች	33,000,000.00		33,000,000
<b>1.3</b>	<b>የወረዳዎች በጀት</b>			<b>467,715,888</b>
1.4	የሆስፒታሎች እና ጤና ጣቢያዎች የወስጥ ገቢ			20,240,136

**Detail of Recurrent budget Expenditure of The Benishangul Gumuze**  
**Regional state in the 2004 E.c fiscal year.**

code	Detail	Recurrent budget	Capital budget	Total budget
	Total	<b>263,749,832.00</b>	<b>470,893,025</b>	<b>1,222,598,881</b>
1.1	Regional bureaus	<b>230,749,832.00</b>	<b>470,893,025</b>	<b>701,342,857</b>
100	Administration and general service	112,483,350.00	<b>20,310,739</b>	132,794,089
110	Organ of state	25,629,000.00	3,034,963	28,663,963
120	Justice and security	63,489,000.00	3,325,752	66,814,752
150	General service	23,365,350.00	13,950,024	37,315,374
200	Economy	54,705,482.00	<b>353,832,441</b>	<b>408,537,923</b>
210	Agriculture and natural resource	34,323,080.00	152,032,441	186,355,521
230	Trade and Industry	10,802,402.00	38,800,000	49,602,402
240	Culture and tourism	900,000.00		900,000
270	Constriction and Urban development	8,680,000.00	163,000,000	171,680,000
<b>300</b>	<b>Social</b>	<b>63,561,000.00</b>	<b>96,749,845</b>	<b>160,310,845</b>
310	Capacity Building Education and Training	30,562,000.00	73,146,200	103,708,200
330	Sport Commission	3,340,000.00	300,000	3,640,000.00
340	Health	28,784,000.00	23,303,645	52,087,645
350	Labour and social affairs	875,000.00		875,000
1.2	Contingency and other Expenditure	33,000,00.00		33,000,00.00
400	Contingency and other Expenditure	33,000,00.00		33,000,00.00
460	Contingency and Miscellaneous Expenase	33,000,00.00		33,000,00.00
1.3	Woredas budget			467,715,888
1.4	Hospitals and health center revenue			20,240,136

**በቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ2004 መደበኛ በጀት ወጪ ዝርዝር**

የርዕስ መለያ ቁጥር የመንግስት መ/ቤት	ንዑስ ርዕስ ንዑስ ንግግራም	ን.ን.ርዕስ የሥራ ክፍል	መግለጫ	ብር
			<b>ክልል ቢሮዎች እና መጠባበቂያ ድምር</b>	<b>263,749,832.00</b>
			<b>ክልል ቢሮዎች</b>	<b>230,749,832.00</b>
<b>100</b>			<b>አስተዳደር እና ጠቅላላ አገልግሎት</b>	<b>112,483,350.00</b>
<b>111</b>			<b>የክልሉ ምክር ቤት</b>	<b>4,500,000.00</b>
	01		ሕግ አውጪው	4,500,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	4,500,000.00
<b>113</b>			<b>የዋናው አዲተር መ/ቤት</b>	<b>3,644,000.00</b>
	01		የአዲተር ምርመራ እና ሪፖርት	3,644,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	3,644,000.00
<b>115</b>			<b>የክልሉ መስተዳድር ጽ/ቤት</b>	<b>14,515,000.00</b>
	01		ምክር እና ድጋፍ ሰጪ	12,915,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	8,500,000.00
		02	አሰሳ ዞን መስተዳድር ጽ/ቤት	1,600,000.00
		03	ካማሺ ዞን መስተዳድር ጽ/ቤት	1,250,000.00
		04	የመተከል ዞን መስተዳድር ጽ/ቤት	1,565,000.00
	02		ፀጥታ ጉዳይ	1,600,000.00
		01	የፀጥታ ምክር ቤት	1,000,000.00
		02	ቃል የተገባ የልማት ማህበራት ድጋፍ	600,000.00
<b>119</b>			<b>የሴቶች፣ወጣቶች እና ህጻናት ጉዳይ ቢሮ</b>	<b>2,970,000.00</b>
	01		የሴቶች፣ወጣቶች እና ህጻናት ጉዳይ ልማት	2,970,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	1,765,000.00
		02	የአሰሳ ዞን የሴቶች፣ወጣቶች እና ህጻናት ጉዳይ መምሪያ	410,000.00
		03	የካማሺ ዞን የሴቶች፣ወጣቶች እና ህጻናት ጉዳይ መምሪያ	380,000.00
		04	የመተከል ዞን የሴቶች፣ወጣቶች እና ህጻናት ጉዳይ መምሪያ	415,000.00
<b>121</b>			<b>ፍትሕ ቢሮ</b>	<b>5,354,000.00</b>
	01		ምክር እና ድጋፍ ሰጪ	5,354,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	2,744,000.00
		02	የአሰሳ ዞን ፍትህ መምሪያ	850,000.00
		03	የካማሺ ዞን ፍትሕ መምሪያ	810,000.00
		04	የመተከል ዞን ፍትሕ መምሪያ	950,000.00
<b>122</b>			<b>ጠቅላይ ፍርድ ቤት</b>	<b>9,500,000.00</b>
	01		ምክር እና ድጋፍ ሰጪ	9,500,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	3,880,000.00
		02	የአሰሳ ዞን ከፍተኛ ፍ/ቤት	2,040,000.00
		03	የካማሺ ዞን ከፍተኛ ፍ/ቤት	1,740,000.00
		04	የመተከል ዞን ከፍተኛ ፍ/ቤት	1,840,000.00



**Details of Recurrent budget Expenditure of the Benishangul Gumuz Regional State in 2010/11 Fiscal year**

Public Bodies	Programme	Sub Agency	Description	Birr
			<b>Regional Bureau &amp; contingency</b>	<b>263,749,832.00</b>
			<b>Regional Bureaus</b>	<b>230,749,832.00</b>
100			<b>Administration and general service</b>	<b>112,483,350.00</b>
111			<b>Regional council</b>	<b>4,500,000.00</b>
	01		Legislative	4,500,000.00
		01	Administration and general service	4,500,000.00
113			<b>office of the Auditor general</b>	<b>3,644,000.00</b>
	01		Auditing and Reporting	3,644,000.00
		01	Administration general service	3,644,000.00
115			<b>office of regional Administration</b>	<b>14,515,000.00</b>
	01		Supporting and Advisory	12,915,000.00
		01	Administration and general service	8,500,000.00
		02	Assosa zonal Administration office	1,600,000.00
		03	Kamashi zonal Administration office	1,250,000.00
		04	Metekel zonal Administration office	1,565,000.00
	02		Security affairs	1,600,000.00
		01	Security council	1,000,000.00
		02	Development association support	600,000.00
119			<b>Women's youth and children affairs bureau</b>	<b>2,970,000.00</b>
	01		Women's youth and children affairs bureau	2,970,000.00
		01	Administration and general service	1,765,000.00
		02	Assosa zone women youth and children affairs dev.	410,000.00
		03	Kamashi zone women youth and children affairs dev.	380,000.00
		04	Metekel zone women youth and children affairs dev.	415,000.00
121			<b>Bureaus of Justice</b>	<b>5,354,000.00</b>
	01		Supporting and Advisory	5,354,000.00
		01	Administration and general service	2,744,000.00
		02	Assosa zonal justice office	850,000.00
		03	Kamashi zonal justice office	810,000.00
		04	Metekel zonal justice office	950,000.00
122			<b>Supreme court</b>	<b>9,500,000.00</b>
	01		Supporting and Advisory	9,500,000.00

		01	Administration and general service	3,880,000.00
		02	Assosa zonal High court	2,040,000.00
		03	Kamashi zonal High court	1,740,000.00
		04	Metekel zonal High court	1,840,000.00

127			<b>ፖሊስ ኮሚሽን</b>	<b>23,000,000.00</b>
	01		ወንጀል መከላከል	23,000,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	18,100,000.00
		02	የአሰላ ዞን ፖሊስ መምሪያ	1,750,000.00
		03	የካማሺ ዞን ፖሊስ መምሪያ	1,550,000.00
		04	የመተከል ዞን ፖሊስ መምሪያ	1,600,000.00
128			<b>የሥነ ምግባርና ፀረ ሙስና ኮሚሽን</b>	<b>3,500,000.00</b>
	01		ምክርና ድጋፍ ሰጪ	3,500,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	2,820,000.00
		03	የካማሺ ዞን ሥነ ምግባርና ፀረ ሙስና ጽ/ቤት	330,000.00
		04	የመተከል ዞን ሥነ ምግባርና ፀረ ሙስና ጽ/ቤት	350,000.00
129			<b>ማረሚያ ቤቶች አስተዳደር</b>	<b>17,055,000.00</b>
	01		ማረሚያ ቤቶች አስተዳደር	9,019,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	1,460,000.00
		02	የአሰላ ዞን ማረሚያ ቤት አስተዳደር	2,984,000.00
		03	የካማሺ ዞን ማረሚያ ቤት አስተዳደር	2,130,000.00
		04	የመተከል ዞን ማረሚያ ቤት አስተዳደር	2,445,000.00
	02		የህግ ታራሚዎች ድጋፍ	8,036,000.00
		01	የአሰላ ዞን ህግ ታራሚዎች ምግብና ሕክምና	2,636,000.00
		02	የካማሺ ዞን ህግ ታራሚዎች ምግብና ሕክምና	1,400,000.00
		03	የመተከል ዞን ህግ ታራሚዎች ምግብና ሕክምና	4,000,000.00
133			<b>አስተዳደርና ፀጥታ ጉዳዮች ማስተባበሪያ ቢሮ</b>	<b>3,239,000.00</b>
	01		ምክርና ድጋፍ ሰጪ	2,939,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	1,434,000.00
		02	የአሰላ ዞን አስተዳደርና ፀጥታ ጉዳዮች ማስ/ጽ/ቤት	525,000.00
		03	የካማሺ ዞን አስተዳደርና ፀጥታ ጉዳዮች ማስ/	475,000.00

			ጽ/ቤት	
		04	የመተከል ዞን አስተዳደርና ፀጥታ ጉዳዮች ማስ/ጽ/ቤት	505,000.00
	02		ኮንፈረንስ	300,000.00
		01	ሕዝባዊ ኮንፈረንስ	300,000.00
134			<b>የሚሊሺያ ጽ/ቤት</b>	<b>1,841,000.00</b>
	01		ግጭት መከላከል	1,841,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	700,000.00
		02	አሰራር ዞን ሚሊሺያ ጽ/ቤት	395,000.00
		03	ካማሺ ዞን ሚሊሺያ /ጽ/ቤት	363,000.00
		04	መተከል ዞን ሚሊሺያ /ጽ/ቤት	383,000.00
152			<b>የገንዘብና ኢኮኖሚ ልማት ቢሮ</b>	<b>10,563,000.00</b>
	01		ምክርና ድጋፍ ሰጪ	10,413,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	4,990,000.00
		02	አሰራር ዞን ገንዘብና ኢኮኖሚ ልማት መምሪያ	1,485,000.00
		03	ካማሺ ዞን ገንዘብና ኢኮኖሚ ልማት መምሪያ	1,358,000.00
		04	መተከል ዞን ገንዘብና ኢኮኖሚ ልማት መምሪያ	1,480,000.00
		05	የክልሉ ሕትመት	1,100,000.00
	02		ግምጃ ቤት	150,000.00
		01	ክልል ግምጃ ቤት	150,000.00

127			Police Commition	<b>23,000,000.00</b>
	01		Crime prevention	23,000,000.00
		01	Administration and general service	18,100,000.00
		02	Assosa zonal police office	1,750,000.00
		03	Kamashi zonal police office	1,550,000.00
		04	Metekel zonal police office	1,600,000.00
128			<b>Ethics and Ant-Corruption Commision</b>	<b>3,500,000.00</b>
	01		Supporting and Advisory	3,500,000.00
		01	Administration and General Service	2,820,000.00
		03	Kamashi zone Ethics Ant-corruption office	330,000.00
		04	Metekel zone Ethics Ant-corruption office	350,000.00
129			<b>Prison Administration</b>	<b>17,055,000.00</b>
	01		Prison Administration	9,019,000.00
		01	Administration and general service	1,460,000.00
		02	Assosa zonal prison	2,984,000.00
		03	Kamashi zonal prison	2,130,000.00
		04	Metekel zonal prison	2,445,000.00
	02		Prisoner Support	8,036,000.00
		01	Assosa zonal Prisoner food and Medical Support	2,636,000.00
		02	Kamashi zonal Prisoner food and Medical Support	1,400,000.00
		03	Metekel zonal Prisoner food and Medical Support	4,000,000.00

<b>133</b>			<b>Administration And Security affair coordination Bureau</b>	<b>3,239,000.00</b>
	01		Supporting and Advisory	2,939,000.00
		01	Administration and general service	1,434,000.00
		02	Assosa zonal Administration and Security coordination office	525,000.00
		03	Kamashi zonal Administration and Security coordination office	475,000.00
		04	Metekel zonal Administration.and Security coordination office	505,000.00
	<b>02</b>		<b>conference</b>	300,000.00
		<b>01</b>	<b>Public conference</b>	300,000.00
<b>134</b>			<b>Militia office</b>	<b>1,841,000.00</b>
	01		Conflict Resolution (protection)	1,841,000.00
		01	Administration and general service	700,000.00
		02	Assosa zonal militia office	395,000.00
		03	Kamashi zonal militia office	363,000.00
		04	Metekel zonal militia office	383,000.00
<b>152</b>			<b>Bureau of Finance and Economic Development</b>	<b>10,563,000.00</b>
	01		Supporting and Advisory	10,413,000.00
		01	Administration and general service	4,990,000.00
		02	Assosa zonal Finance and Economic Development office	1,485,000.00
		03	Kamashi zonal Finance and Economic Development office	1,358,000.00
		04	Metekel zonal Finance and Economic Development office	1,480,000.00
		05	Regional Printing	1,100,000.00
	02		Treasury	150,000.00
		01	Regional Treasury	150,000.00

156			<b>ገቢዎች ባለስልጣን</b>	<b>3,000,000.00</b>
	01		ገቢዎች አስተዳደር	3,000,000.00
		01	አስተዳደር □□ ጠቅላላ አገልግሎት	3,000,000.00
175			<b>የመንግስት ኮሚዩኒኬሽን ጉዳዮች ቢሮ</b>	<b>9,802,350.00</b>
	01		ምክርና ድጋፍ ሰጪ	8,902,350.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	2,470,000.00
		02	ለተቀናጀ የሚዲያና የሕዝብ ግንኙነት ሥራ ድጋፍ	6,432,350.00
	02		የታላቁ የኢትዮጵያ ህዳሴ ግድብ የሕዝብ ተማትሬ አስ/ም/ቤት ጽ/ቤት	900,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	900,000.00
200			<b>ኢኮኖሚ አገልግሎት</b>	<b>54,705,482.00</b>
211			<b>የግብርና እና ገጠር ልማት ቢሮ</b>	<b>23,171,080.00</b>
	01		ምክር እና ድጋፍ ሰጪ	6,548,080.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	4,160,000.00
		02	አሰላ ዞን ግብርና እና ገጠር ልማት መምሪያ	680,000.00
		03	ካማሺ ዞን ግብርና እና ገጠር ልማት መምሪያ	520,000.00
		04	መተከል ዞን ግብርና እና ገጠር ልማት መምሪያ	680,000.00
		05	የግብርና ኮሌጅ ተማሪዎች ተግባር ስልጠና	508,080.00
	02		<b>የእንስሳትና ዓሳ ሃብት ልማት</b>	<b>6,083,000.00</b>
		01	የእንስሳትና ዓሳ ሃብት ልማት	4,000,000.00
		02	እንስሳት ጤና ላቦራቶሪ	1,398,000.00
		03	የፓዊ የዶሮ ጫጩት ማሳደጊያ ማዕከል	685,000.00
	03		<b>የግብርና ኤክስቴንሽን</b>	<b>3,500,000.00</b>
		01	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ዋና የሥራ ሂደት	100,000.00
		02	የገጠር ቴክኖሎጂ ማስፋፊያ	2,400,000.00
		03	የግብርና ግብዓት እና ግብይት አስተዳደር ዋና የሥራ ሂደት	1,000,000.00
	05		<b>የግብርና ቴክኒክና ሙያ ትምህርት</b>	<b>5,520,000.00</b>
		01	የግብርና ቴክኒክና ሙያ ማሰልጠኛ ኮሌጅ	5,520,000.00
	06		<b>የደንዳር እንስሳት የአፈር አጠባበቅ ልማት</b>	<b>1,520,000.00</b>
		01	የተፈጥሮ ሃብት አስተዳደር	100,000.00
		02	ዕዕዋት ጥበቃ ክሊኒክ	650,000.00
		03	አፈር ምርመራ ላቦራቶሪ	770,000.00
216			<b>ጎብረት ስራ ማሃበራት ማድራጃና ማስፋፊያ ቢሮ</b>	<b>2,124,000.00</b>
	01		ምክርና ድጋፍ ሰጪ	2,124,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	1,400,000.00
		02	አሰላ ዞን ህብረት ሥራ ማህበራት ማደራጃና ማስፋፊያ ዴቨክ	292,000.00
		03	ካማሺ ዞን ህብረት ሥራ ማህበራት ማደራጃና ማስፋፊያ ዴቨክ	200,000.00
		04	መተከል ዞን ህብረት ሥራ ማህበራት ማደራጃና ማስፋፊያ ዴቨክ	232,000.00
218			<b>የምግብ ዋስትና፣ የህዝብ አሰፋፈር፣ አደጋ መከላከልና ዝግጁነት ጽ/ቤት</b>	<b>1,975,000.00</b>

	01		ምክርና ድጋፍ ሰጪ	1,975,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	1,975,000.00

<b>156</b>			<b>Revenue Authority</b>	<b>3,000,000.00</b>
	01		Revenue administration	3,000,000.00
		01	Administration and General Service	3,000,000.00
<b>175</b>			<b>Government communication affairs Bureau</b>	<b>9,802,350.00</b>
	01		Supporting and Advisory	8,902,350.00
		01	Administration and general service	2,470,000.00
		02	Integrated media & public relation support	<b>6,432,350.00</b>
	02		The great renaissance dam pub.par. coord. cou.office	<b>900,000.00</b>
		01	Administration and general service	<b>900,000.00</b>
<b>200</b>			<b>Economy Service</b>	<b>54,705,482.00</b>
<b>211</b>			<b>Agricultural and Rural Development Bureau</b>	<b>23,171,080.00</b>
	01		Supporting and Advisory	6,548,080.00
		01	Administration and general service	4,160,000.00
		02	Assosa zonal Agricultural and Rural Development Desk	680,000.00
		03	Kamashi zonal Agricultural and Rural Development Desk	520,000.00
		04	Metekel zonal Agricultural and Rural Development Desk	680,000.00
		05	Agricultural colleg students practice cost	508,080.00
	02		Animal and fishery Resource development	6,083,000.00
		01	Animal and fishery Resource development	4,000,000.00
		02	Animal health laboratory	1,398,000.00
		03	Pawi improved hen's chick dev't center	685,000.00
	03		Agriculture Extension	3,500,000.00
		01	Agricultural Extension service delivery core process	100,000.00
		02	Rural Technology Expansion	2,400,000.00
		03	Agricultural input&marketing management core process	1,000,000.00
	05		Agricultural Technique and Vocational Education	5,520,000.00
		01	Agricultural Technique and Vocational Training college	5,520,000.00
	06		Forest, wild Animal and soil conservation development	1,520,000.00
		01	Natural Resource administration	100,000.00
		02	plant clinic	650,000.00
		03	soil test Laboratory	770,000.00
<b>216</b>			<b>Bureau of cooperation promotion organization</b>	<b>2,124,000.00</b>
	01		Supporting and Advisory	2,124,000.00
		01	Administration and general service	1,400,000.00

		02	Assosa zone cooperation promotion desk	292,000.00
		03	Kamashi zone cooperation promotion desk	200,000.00
		04	Metekel zone cooperation promotion desk	232,000.00
<b>218</b>			<b>Food Security public Resettlement Disaster prevention and preparedness office</b>	<b>1,975,000.00</b>
	01		Supporting and Advisory.	1,975,000.00
		01	Administration and general service	1,975,000.00

<b>219</b>			<b>የአካባቢ ጥበቃ መሬት አስተዳደርና አጠቃቀም ባለስልጣን</b>	<b>2,640,000.00</b>
	01		ምክርና ድጋፍ ሰጪ	2,640,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	1,780,000.00
		02	የአሰላ ሆን የአካባቢ ጥበቃ መሬት አስተዳደርና አጠቃቀም መምሪያ	300,000.00
		03	የካማሺ ሆን የአካባቢ ጥበቃ መሬት አስተዳደርና አጠቃቀም መምሪያ	260,000.00
		04	የመተከል ሆን የአካባቢ ጥበቃ መሬት አስተዳደርና አጠቃቀም መምሪያ	300,000.00
<b>221</b>			<b>የውሃ ሃብት ማዕድንና ኢነርጂ ልማት ቢሮ</b>	<b>4,413,000.00</b>
	01		ምክር እና ድጋፍ ሰጪ	3,730,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	2,330,000.00
		02	የአሰላ ሆን ውሃ ሃብት ማዕድንና ኢነርጂ መምሪያ	500,000.00
		03	የካማሺ ሆን ውሃ ሃብት ማዕድንና ኢነርጂ መምሪያ	430,000.00
		04	የመተከል ሆን ውሃ ሃብት ማዕድንና ኢነርጂ መምሪያ	470,000.00
	02		ማዕድንና ኢነርጂ ሃብት ልማት	683,000.00
		01	ማዕድንና ኢነርጂ ሃብት ልማት	683,000.00
<b>231</b>			<b>ንግድ ትራንስፖርት ኢንዱስትሪ ሥራና ከተማ ልማት ቢሮ</b>	<b>9,840,402.00</b>
	01		ምክር እና ድጋፍ ሰጪ	6,695,402.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	4,141,402.00
		02	የአሰላ ሆን ንግድ/ት/ኢ/ ሥራና ከተማ ልማት መምሪያ	955,000.00
		03	የካማሺ ሆን ንግድ/ት/ኢ/ ሥራና ከተማ ልማት መምሪያ	757,000.00
		04	የመተከል ሆን ንግድ/ት/ኢ/ ሥራና ከተማ ልማት መምሪያ	842,000.00
	02		የአካባቢ ጥበቃና ጥቅም ኢንተርፕራይዞች ማስፋፊያ ኤጀንሲ	800,000.00
		01	የአካባቢ ጥበቃና ጥቅም ኢንተርፕራይዞች ማስፋፊያ ኤጀንሲ	800,000.00
	03		ዕደ ጥበብ	945,000.00
		01	የካማሺ የዕደ ጥበብ ማሰልጠኛ ተቋም	945,000.00
	04		የቤቶች ልማት	1,400,000.00
		01	የቤቶች ልማት ንግድ/ት/ኢ/ ጽ/ቤት	1,400,000.00
<b>235</b>			<b>ኢንቬስትመንት ጽ/ቤት</b>	<b>962,000.00</b>
	01		ኢንቬስትመንት ማስፋፊያ	962,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	962,000.00

241			ባህል እና ቱሪዝም ጽ/ቤት	900,000.00
	01		ባህል እና ቱሪዝም ልማት	900,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	900,000.00
<b>273</b>			<b>የገጠር መንገዶች ባለስልጣን</b>	<b>8,680,000.00</b>
	01		ምክር እና ድጋፍ ሰጪ	8,680,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	3,950,000.00
		02	የአሰላ ካማሺ ዞን ጥገና ጽ/ቤት	2,150,000.00
		03	የመተከል ዞን ጥገና ጽ/ቤት	2,580,000.00

<b>219</b>			<b>Environmental protection land Administration and use Bureau</b>	<b>2,640,000.00</b>
	01		Supporting and Advisory.	2,640,000.00
		01	Administration and general service	1,780,000.00
		02	Assosa zone environmental protection land mang.&use dep.	300,000.00
		03	Kamashi zone environmental protection land mang.&use dep.	260,000.00
		04	Metekel zone environmental protection land mang.&use dep.	300,000.00
<b>221</b>			<b>Water Resource Mining and Energy Development Bureau</b>	<b>4,413,000.00</b>
	01		Supporting and Advisory.	3,730,000.00
		01	Administration and general service	2,330,000.00
		02	Assosa zonal water Resource Mining and Energy Dep.	500,000.00
		03	Kamashi zonal water Resource Mining and Energy Dep.	430,000.00
		04	Metekel zonal water Resource Mining and Energy Dep.	470,000.00
	02		Mining and Energy Resource Development	683,000.00
		01	Mining and Energy Resource Development	683,000.00
<b>231</b>			<b>Bureau of Trade, Transport Industry work&amp;urban dev.Bureau</b>	<b>9,840,402.00</b>
	01		Supporting and Advisory.	6,695,402.00
		01	Administration and General Service	4,141,402.00
		02	Assosa Zone Trade,Transport and Industry Department	955,000.00
		03	Kamash Zone Trade,Transport and Industry Department	757,000.00
		04	Metekel Zone Trade,Transport and Industry Department	842,000.00
	02		Small Scale and Micro Enterprises Promotion	800,000.00
		01	Small Scale and Micro Enterprise Agency	800,000.00
	03		Hand Craft	945,000.00
		01	Kamashi Hand Craft Training Institute Center	945,000.00
	04		Housing development Agency	1,400,000.00



		01	Administration and general service	1,400,000.00
<b>235</b>			<b>Investment Office</b>	<b>962,000.00</b>
	01		Investment promotion	962,000.00
		01	Administration and general service	962,000.00
241			Culture and Tourism Office	900,000.00
	01		Culture and Tourism Development	900,000.00
		01	Administration and General service	900,000.00
<b>273</b>			<b>Rural Road Authority</b>	<b>8,680,000.00</b>
	01		Supporting and Advisory	8,680,000.00
		01	Administration and general service	3,950,000.00
		02	Assosa-Kamashi maintenance office	2,150,000.00
		03	Metekel zone maintenance office	2,580,000.00

<b>300</b>			<b>ማህበራዊ አገልግሎት</b>	<b>63,561,000.00</b>
<b>311</b>			<b>ትምህርት ቢሮ</b>	<b>22,902,000.00</b>
	01		ምክርና ድጋፍ	3,850,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	3,850,000.00
	02		የመጀመሪያ ደረጃ ትምህርት	5,700,000.00
		01	የመጀመሪያ ደረጃ ትምህርት /1-8/	750,000.00
		02	የካሚኒስት የወንዶች አዳሪ ትምህርት	2,200,000.00
		03	የጣና በለስ የሴቶች አዳሪ ትምህርት ቤት	2,750,000.00
	03		የሁለተኛ ደረጃ ትምህርት	1,567,000.00
		01	የሁለተኛ ደረጃ ትምህርት/9-10/	1,360,000.00
		02	የቅድመ ኮሌጅ ትምህርት /11-12/	207,000.00
	05		የቴክኒክ እና ሙያ ማሰልጠኛ ተቋም	7,595,000.00
		01	የአሰሳ ቴክኒክና ሙያ ማሰልጠኛ ተቋም	4,320,000.00
		02	የማምረት ቴክኒክና ሙያ ማሰልጠኛ ኮሌጅ	3,275,000.00
	06		የመምህራን ትምህርት	4,190,000.00
		01	ግልገል በለስ የመምህራን ትምህርት ኮሌጅ	4,190,000.00
<b>318</b>			<b>አቅም ግንባታ እና ሲቪል ሰርቪስ ቢሮ</b>	<b>5,805,000.00</b>
	01		ድጋፍና ማስተባበር	5,805,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	3,950,000.00
		02	የአሰሳ ዞን ትምህርት፣ አቅም ግንባታና ሲቪል ሰርቪስ መምሪያ	650,000.00
		03	የካሚኒስት ዞን ትምህርት፣ አቅም ግንባታና ሲቪል ሰርቪስ መምሪያ	495,000.00
		04	የመተካል ዞን ትምህርት፣ አቅም ግንባታና ሲቪል ሰርቪስ መምሪያ	710,000.00
<b>319</b>			<b>የሥራ አመራር ማሰልጠኛ ተቋም</b>	<b>1,855,000.00</b>
	01		የሰው ሃይል ስልጠናና ልማት	1,855,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	1,855,000.00
<b>331</b>			<b>የስፖርት ኮሚሽን</b>	<b>3,340,000.00</b>
	01		ምክርና ድጋፍ ሰጪ	2,340,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	990,000.00

	02	የአሰላ ዞን መንግስት ኮሙኒኬሽን ባሕል ቱሪዝምና ስፖርት ጽ/ቤት	490,000.00
	03	የካማሽ ዞን መንግስት ኮሙኒኬሽን ባሕል ቱሪዝምና ስፖርት ጽ/ቤት	400,000.00
	04	የመተከል ዞን መንግስት ኮሙኒኬሽን ባሕል ቱሪዝምና ስፖርት ጽ/ቤት	460,000.00
02		የስፖርት ድጋፍ	1,000,000.00
	01	የስፖርት ምክር ቤት ድጋፍ	1,000,000.00
<b>341</b>		<b>ጤና ጥበቃ ቢሮ</b>	<b>28,784,000.00</b>
	01	የተሻሻለ የጤና አገልግሎት	5,299,000.00
	01	አስተዳደር እና ጠቅላላ አገልግሎት	3,385,000.00
	02	የአሰላ ዞን ጤና ጥበቃ መምሪያ	687,000.00
	03	የካማሽ ዞን ጤና ጥበቃ መምሪያ	589,000.00
	04	የመተከል ዞን ጤና ጥበቃ መምሪያ	638,000.00

<b>300</b>			<b>Social Service</b>	<b>63,561,000.00</b>
<b>311</b>			<b>Education Bureau</b>	<b>22,902,000.00</b>
	01		Supporting and Advisory	3,850,000.00
		01	Administration and general service	3,850,000.00
	02		primary education	5,700,000.00

	01	Primary education(1-8 )	750,000.00
	02	Kamash Males Boading School	2,200,000.00
	03	Tana Beles Females Boarding School	2,750,000.00
03		Secondary school	1,567,000.00
	01	Secondary schooleducation (9-10)	1,360,000.00
	02	pre college education (11-12)	207,000.00
05		Technical and vocational institute	7,595,000.00
	01	Assosa Technical and vocational Training institute	4,320,000.00
	02	Manbuk Technical and vocational Training institute	3,275,000.00
06		Teacher education	4,190,000.00
	01	Gilge Beles teacher Education college	4,190,000.00
<b>318</b>		<b>Capacity Building &amp; Civil Service office</b>	<b>5,805,000.00</b>
	01	Supporting and Advisory	5,805,000.00
	01	Administration and general service	3,950,000.00
	02	Assosa zonal education and Capacity Building coordination Desk	650,000.00
	03	Kamashi zonal education and Capacity Building coordination Desk	495,000.00
	04	Metekel zonal education and Capacity Building coordination Desk	710,000.00
<b>319</b>		<b>Management Institute</b>	<b>1,855,000.00</b>
	01	Human Resource Training and development	1,855,000.00
	01	Administration and general service	1,855,000.00
<b>331</b>		<b>Sport commission</b>	<b>3,340,000.00</b>
	01	Supporting and Advisory	2,340,000.00
	01	Administration and general service	990,000.00
	02	Assosa zonal communication,culture ,tourism and sport office	490,000.00
	03	Kamashi zonal communication,culture ,tourism and sport office	400,000.00
	04	Metkel zonal communication,culture ,tourism and sport office	460,000.00
02		Suporting and Advisory	1,000,000.00
	01	Sport Counile Advisory	1,000,000.00
<b>341</b>		<b>Health Bureau</b>	<b>28,784,000.00</b>
	01	Improvement of health care	<b>5,299,000.00</b>
	01	Administration and general service	3,385,000.00
	02	Assosa zonal Health Department	687,000.00
	03	Kamashi zonal Health Department	589,000.00
	04	Metekel zonal Health Department	638,000.00

	02	<b>የጤና አገልግሎት ማሻሻያ እና የሰው ሀይል ልማት</b>	4,510,000.00
	01	ጤና ጣቢያዎች /ጤና ኬላዎች	150,000.00
	03	የመድሃኒትና የህክምና መሳሪያዎች አቅርቦት	4,200,000.00
	04	መሰረታዊ ሳይንስ	160,000.00
	03	<b>የሆስፒታል ጉዳዮች</b>	11,930,000.00
	09	ፖዌ ሆስፒታል	5,830,000.00
	10	አሰሳ ሆስፒታል	6,100,000.00
	04	<b>የጤና ስልጠና</b>	4,170,000.00
	01	ፖዌ የነርሶች ትምህርት ቤት	4,170,000.00
	05	<b>ቪክተር ወለድ በሽታዎች መከላከል እና መቆጣጠሪያ</b>	2,875,000.00
	01	የኤች.አይቪ.ኤድስ ሴክራታሪያት ጽ/ቤት	995,000.00
	02	ቪክተር ወለድ በሽታዎች መከላከል እና መቆጣጠሪያ	1,500,000.00
	03	የአሰሳ ዞን ኤች.አይቪ.ኤድስ ሴክራታሪያት ዴስክ	140,000.00
	04	የካማሺ ዞን ኤች.አይቪ.ኤድስ ሴክራታሪያት ዴስክ	115,000.00
	05	የመተከል ዞን ኤች.አይቪ.ኤድስ ሴክራታሪያት ዴስክ	125,000.00
351		<b>ሠራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት</b>	875,000.00
	01	ምክር እና ድጋፍ ሰጪ	875,000.00
	01	አስተዳደር □□ ጠቅላላ አገልግሎት	875,000.00
<b>400</b>		<b>ልዩ ልዩ ወጪዎች</b>	<b>33,000,000.00</b>
<b>462</b>		<b>መጠባበቂያና ልዩ ልዩ ወጪዎች</b>	<b>33,000,000.00</b>
	01	መጠባበቂያ እና ልዩ ልዩ ወጪዎች	33,000,000.00
	01	መጠባበቂያ ለደመወዝ እና ስራ ማስኬጃ	10,000,000.00
	02	የብድር ክፍያ	22,000,000.00
	03	ልዩ ልዩ ወጪዎች	1,000,000.00

	<b>02</b>		<b>Health service and human resource development promotion</b>	<b>4,510,000.00</b>
		01	Health Center and health posts	150,000.00
		02	Medicine and Medical material supplies	4,200,000.00
		03	Basic Sanitation	160,000.00
	<b>03</b>		<b>Hospital Affaires</b>	<b>11,930,000.00</b>
		09	pawe Hospital	5,830,000.00
		10	Assosa Hospital	6,100,000.00
	<b>04</b>		<b>Health Training</b>	<b>4,170,000.00</b>
		01	Pawe nursing school	4,170,000.00
	<b>05</b>		<b>Malaria. TB other Vector Daises prevention and controlling department</b>	<b>2,875,000.00</b>
		01	HIV/AIDS secretariat office	995,000.00
		02	Malaria. TB other Vector Daises prevention and controlling department	1,500,000.00
		03	Assosa zonal HIV/AIDS secretariat Desk	140,000.00
		04	Kamashi zonal HIV/AIDS secretariat Desk	115,000.00
		05	Metekel zonal HIV/AIDS secretariat Desk	125,000.00
<b>351</b>			<b>Labour &amp; Scial affairs Office</b>	<b>875,000.00</b>
	01		Supporting and Advisory	875,000.00
		01	Administration and general service	875,000.00
<b>400</b>			<b>Mecellinouse Expenditure</b>	<b>33,000,000.00</b>
<b>462</b>			<b>Contingency and Procurment of Motor Vehicles</b>	<b>33,000,000.00</b>
	01		contingency	<b>33,000,000.00</b>
		01	contingency for Salary and others	10,000,000.00
		02	Debt payment	22,000,000.00
		03	Miscellaneous payment	1,000,000.00

በቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ2004 ካፒታል በጀት ወጪ ዝርዝር

የርዕስ መለያ ቁጥር የመንግስት መ/ቤት	መግለጫ	የተጠየቀ በጀት			
	የክልል ቢሮዎች	የበጀት ምንጭ			
		ከመንግስት ግምጃ ቤት	እርዳታ	ብድር	ድምር
	<b>ጠቅላላ ድምር</b>	<b>417,095,900</b>	<b>51,987,125</b>	<b>1,810,000</b>	<b>470,893,025</b>
100	አስተዳደር ዘርፍ	13,417,777	6,892,962		20,310,739
115	<b>ክልል መስተዳድር ጽ/ቤት</b>	<b>2,000,000</b>			<b>2,000,000</b>
115/01/01/00/001	የመሰብሰቢያ አዳራሽ እና የቤተ መንግስት እድሜት እና ጥገና	2,000,000			2,000,000
119	<b>የሴቶች ጉዳይ</b>	<b>90,310</b>	<b>944,653</b>		<b>1,034,963</b>
119/01/01/00/001	ጾታ እና ሕጻናት መብት (UNICEF)		50,000		50,000
119/01/01/00/002	ጾታና ሕጻናት መብት እንቅስቃሴና ተጋላጭነት ድጋፍ (UNICEF)		220,000		220,000
119/01/01/00/003	የወጣቶች ልማት (UNICEF)		200,000		200,000
119/01/01/00/004	ሣንቲሽን እና ሃይድሮ ፕሮጀክት (Finn Wash BG)	50,200	179,333		229,533
119/01/04/00/001	ሣንቲሽን እና ሃይድሮ ፕሮጀክት (Finn Wash BG)	40,110	295,320		335,430
127	<b>ፖሊስ ኮሚሽን</b>	<b>1,500,000</b>			<b>1,500,000</b>
127/01/01/00/001	የባምባሊ ፖሊስ ማሰልጠኛ ማእከል እድሜትና ማስፋፊያ	1,500,000			1,500,000
129	<b>ማረጋገጫ ቤቶች አስተዳደር</b>	<b>1,825,752</b>			<b>1,825,752</b>
129/01/01/00/001	አሰላሳ ዞን ማረጋገጫ ቤቶች ግንባታ	500,000			500,000
129/01/01/00/002	መተክል ዞን ማረጋገጫ ቤቶች ግንባታ	1,325,752			1,325,752
152	<b>የገንዘብና ኢኮኖሚ ልማት ቢሮ</b>	<b>1,001,715</b>	<b>5,948,309</b>		<b>6,950,024</b>
152/01/01/00/001	የገጠር መጠጥ ውሃ አቅርቦት እና ሣንቲሽን ፕሮጀክት (ADB)	1,400	14,000		15,400
152/01/01/00/002	የገጠር መጠጥ ውሃ ሣንቲሽንና ሃይድሮ ፕሮጀክት (IDA/DFID)	8,800	88,000		96,800
152/01/01/00/005	ሪጅናል ኢንክም አካውንት ጥናት	300,000			300,000
152/01/01/00/006	የክልሉ በጀት ቀመር ጥናት	500,000			500,000
152/01/01/00/007	ሣንቲሽንና ሃይድሮ ፕሮጀክት (Finn Wash BG)	179,285	228,333		407,618
152/01/04/00/001	ሣንቲሽንና ሃይድሮ ፕሮጀክት (Finn Wash BG)	12,230	51,778		64,008
152/02/01/00/001	ሣንቲሽንና ሃይድሮ ፕሮጀክት (Finn Wash BG CSI Commission & Contingency)		5,546,198		5,546,198
152/02/01/00/002	የገጠር መጠጥ ውሃ አቅርቦትና ሣንቲሽን ፕሮጀክት (ADB)		10,000		10,000
152/02/01/00/003	የገጠር መጠጥ ውሃ ሣንቲሽን እና ሃይድሮ ፕሮጀክት (IDA/DFID)		10,000		10,000
175	<b>የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ</b>	<b>7,000,000</b>			<b>7,000,000</b>
175/01/01/00/001	የክልሉ ሚዲያ ፕሮግራም	3,000,000			3,000,000
175/01/01/00/002	የክልሉ ቴሌቪዥን ፕሮግራም	4,000,000			4,000,000
200	<b>ኢኮኖሚ ልማት</b>	<b>310,651,100</b>	<b>41,371,341</b>	<b>1,810,000</b>	<b>353,832,441</b>
211	<b>የግብርናና ገጠር ልማት ቢሮ</b>	<b>51,321,520</b>	<b>230,000</b>	<b>110,000</b>	<b>51,661,520</b>
211/02/02/00/002	55 የእንስሳት ጤና ክላ ግንባታ (MDG)	10,175,000			10,175,000
211/02/02/00/003	የ55ቱ የእንስሳት ጤና ክላ የውስጥ ቁሳቁስ ማሟያ (MDG)	3,333,000			3,333,000
211/02/03/00/005	የፓዊ የደሮ ጫጩት መፈለፊያ ፕሮጀክት	2,000,000			2,000,000
211/03/01/00/001	55 የገበሬዎች ማሰልጠኛ ተቋማት ግንባታ (MDG)	9,900,000			9,900,000
211/03/01/00/002	የ55ቱ የገበሬዎች ማሰልጠኛ ተቋማት የውስጥ ቁሳቁስ ማሟያ (MDG)	5,893,800			5,893,800
211/03/01/00/003	የግብርና መሣሪያዎች ግዥ	3,063,520			3,063,520

211/03/01/00/004	የግብርና ዘርፍ ድጋፍ ንግድ (ADB)	1,000,000	230,000	110,000	1,340,000
211/03/01/00/005	200 የውሃ መሣሪያ ጀነራተር ግዥ	3,200,000			3,200,000
211/06/01/00/001	6 አካላት መስኖ ጥናት ዲዛይን ግንባታ (MDG)	12,756,200			12,756,200

**Detail of Capital budget Expenditure of the Benishangul Gumuz Regional state in the 2010/11 fiscal year.**

Public bodies code	Description Regional bureau	Budget Requested			
		Source of budget			
		From Public treasure	from assistance	From Loane	Total
	Total amount	<b>417,095,900</b>	<b>51,987,125</b>	<b>1,810,000</b>	<b>470,893,025</b>
<b>100</b>	Administration Sector	13,417,777	6,892,962		20,310,739
<b>115</b>	<b>Rigional administration office</b>	<b>2,000,000</b>			<b>2,000,000</b>
115/01/01/00/001	Assembling halls&palas renewing&mantainance	2,000,000			2,000,000
<b>119</b>	<b>Women's youth&amp;Children affairs</b>	<b>90,310</b>	<b>944,653</b>		<b>1,034,963</b>
119/01/01/00/001	Gender and child right (UNICEF)		50,000		50,000
119/01/01/00/002	Gender&child right care and support untility (UNICEF)		220,000		220,000
119/01/01/00/003	<b>Youth development (UNICEF)</b>		200,000		200,000
119/01/01/00/004	Sanitation&hygin prooject (finn-sash BG)	50,200	179,333		229,533
119/01/04/00/001	Sanitation&hygin prooject (finn-sash BG)	40,110	295,320		335,430
<b>127</b>	<b>Poloice Commision</b>	<b>1,500,000</b>			<b>1,500,000</b>
127/01/01/00/001	Bambasi police training center renwing promotion	1,500,000			1,500,000
<b>129</b>	<b>Prison Administration</b>	<b>1,825,752</b>			<b>1,825,752</b>
129/01/01/00/001	Assosa zone prison construction	500,000			500,000
129/01/01/00/002	Metekel zone prison construction	1,325,752			1,325,752
<b>152</b>	<b>Finance and Economic Development Bureau</b>	<b>1,001,715</b>	<b>5,948,309</b>		<b>6,950,024</b>
152/01/01/00/001	Rural water supply&sanitation project (ADB)	1,400	14,000		15,400
152/01/01/00/002	<b>Rural water sanitation&amp;hygin project(IDA/DFID)</b>	8,800	88,000		96,800
152/01/01/00/005	Regional income Account study	300,000			300,000
152/01/01/00/006	Regional budget formula study	500,000			500,000
152/01/01/00/007	<b>Sanitation&amp;hygine project (Finn wash-BG)</b>	179,285	228,333		407,618
152/01/04/00/001	<b>Sanitation&amp;hygine project (Finn wash-BG)</b>	12,230	51,778		64,008
152/02/01/00/001	Finn Wash BG CSI commision&contingency		5,546,198		5,546,198
152/02/01/00/002	Rural water supply&sanitation project (ADB)		10,000		10,000
152/02/01/00/003	Rural water supply&sanitation project (IDA/DFID)		10,000		10,000
<b>175</b>	<b>Government communication affairs bureau</b>	<b>7,000,000</b>			<b>7,000,000</b>
175/01/01/00/001	Regional media programme	3,000,000			3,000,000
175/01/01/00/002	Regional television programme	4,000,000			4,000,000
<b>200</b>	<b>Economic Development</b>	<b>310,651,100</b>	<b>41,371,341</b>	<b>1,810,000</b>	<b>353,832,441</b>
<b>211</b>	<b>Agricultural sector support program</b>	<b>51,321,520</b>	<b>230,000</b>	<b>110,000</b>	<b>51,661,520</b>
211/02/02/00/002	55 Animal health post construction (MDG)	10,175,000			10,175,000
211/02/02/00/003	55 Animal health post furniture (MDG)	3,333,000			3,333,000
211/02/03/00/005	Pawi improved hens chick incubation dev.Project	2,000,000			2,000,000
211/03/01/00/001	55 FTC construction (MDG)	9,900,000			9,900,000



211/03/01/00/002	55 FTC furniture (MDG)	5,893,800			5,893,800
211/03/01/00/003	Agricultural instrument purchase	3,063,520			3,063,520
211/03/01/00/004	Agricultural sector support programme (ADB)	1,000,000	230,000	110,000	1,340,000
211/03/01/00/005	Purchase of 200 water pump generator	3,200,000			3,200,000
211/06/01/00/001	6 small scal irrigation study design construction (MDG)	12,756,200			12,756,200

<b>218</b>	<b>የምግብ ዋስትና ሕዝብ አስፋፈር አ/መ/ዝ/ጽ/ቤት</b>	<b>2,600,000</b>	<b>60,000</b>		<b>2,660,000</b>
218/01/01/00/001	የመንደር ማሰባሰብ ንግድ	500,000			500,000
218/01/01/00/002	ቅድመ ማስጠንቀቂያና አደጋ መከላከል (UNICEF)		60,000		60,000
218/01/01/00/003	የ30 እህል ወፍጮዎች ግዥ	2,100,000			2,100,000
<b>219</b>	<b>የአካባቢ ጥበቃ መሬት አስተዳደርና አጠቃቀም ቢሮ</b>	<b>2,000,000</b>			<b>2,000,000</b>
219/01/01/00/001	የመሬት ልኬት እና ምዝገባ ቴክኒሻኖች አቅም ግንባታ	2,000,000			2,000,000
<b>221</b>	<b>የውሃ ማዕድን እና ኢነርጂ ሃብት ልማት ቢሮ</b>	<b>52,929,580</b>	<b>41,081,341</b>	<b>1,700,000</b>	<b>95,710,921</b>
221/01/01/00/002	የገጠር መጠጥ ውሃ አቅርቦት እና ማህተም ንግድ (ADB)	485,658	7,483,305		7,968,963
221/01/01/00/003	የመጠጥ ውሃ አቅርቦት ማህተም ንግድ (IDA)	119,829		1,700,000	1,819,829
221/01/01/00/004	የመጠጥ ውሃ አቅርቦት ማህተም ንግድ (Filand)	86,140	3,893,923		3,980,063
221/01/01/00/009	ሆርኦብ ከተማ የመጠጥ ውሃ ሥራ	400,000			400,000
221/01/01/00/010	ሸርቆሌ ከተማ የመጠጥ ውሃ ሥራ	2,000,000			2,000,000
221/01/01/00/011	አሶላ ከተማ የመጠጥ ውሃ ማህተም ንግድ	4,960,000			4,960,000
221/01/01/00/012	የገጠር መጠጥ ውሃ አቅርቦት እና ማህተም ንግድ (UNICEF)		540,000		540,000
221/01/01/00/013	የመጠጥ ውሃ አቅርቦት ማህተም ንግድ (DFID)		1,240,000		1,240,000
221/01/01/00/014	የደብይቲ ከተማ የመጠጥ ውሃ ማህተም ንግድ (IDA/DFID)	556,168	8,561,678		9,117,846
221/01/01/00/015	የማምቡክ ከተማ የመጠጥ ውሃ ማህተም ንግድ (IDA/DFID)	618,926	9,189,260		9,808,186
221/01/01/00/016	የባምባሊ ከተማ የመጠጥ ውሃ ማህተም ንግድ (IDA/DFID)	119,431	2,194,313		2,313,744
221/01/01/00/017	የቡሉን ከተማ የመጠጥ ውሃ ማህተም ንግድ (IDA/DFID)	156,673	1,566,731		1,723,404
221/01/01/00/018	የካማሽ ከተማ የመጠጥ ውሃ ማህተም ንግድ (IDA/DFID)	93,915	939,150		1,033,065
221/01/01/00/019	የገጠር መጠጥ ውሃ ማህተም ንግድ (IDA/DFID)	181,600	4,951,941		5,133,541
221/01/01/00/020	101 የመለከተኛ ጥልቅ የጉድጓድ ውሃ ቁፋሮ (MDG)	19,042,000			19,042,000
221/01/01/00/021	የውኃ መቆፈሪያ ሪግ ማህተም ንግድ ከአክሲዮን ግዥ (MDG)	12,000,000			12,000,000
221/01/01/00/022	በመንደር ማሰባሰብ ማእከላት 60 መለከተኛ ጥልቅ የውሃ ጉድጓድ ቁፋሮ	11,220,000			11,220,000
221/01/04/00/001	የመጠጥ ውሃ አቅርቦት ማህተም ንግድ (Filand)	89,240	521,040		610,280
221/02/01/00/005	የገጠር ቤተሰብ ኢነርጂ አጠቃቀም ብቃት ማሳሰያ	300,000			300,000
221/02/01/00/006	የማዕድን ሃብት ልማት ቅስቀሳ ሥራ	500,000			500,000
<b>231</b>	<b>ንግድ ተራንስፖርት ኢንፍራስትራ ሥራና ከተማ ልማት ቢሮ</b>	<b>38,500,000</b>			<b>38,500,000</b>
231/01/01/00/004	የአስተዳደርና ፀጥታ ጉዳዮች ማስ/ቢሮ ሕንጻ ግንባታ	3,000,000			3,000,000

231/01/01/00/006	የአሰላ ዞን መስተዳድር ተ/ቤተ ሕንጻ ግንባታ	500,000			500,000
231/01/01/00/007	ግልገል በለስ ከተማ ውስጥ ለውስጥ መንገድ ሥራ	3,000,000			3,000,000
231/01/01/00/008	የክልሉ ተሽከርካሪ ግዥ	30,000,000			30,000,000
231/03/01/00/002	ካማሽ ሁለገብ የሙያ ማሰልጠኛ ማጠናከሪያ ንጋሪት	1,000,000			1,000,000
231/04/01/00/001	ከተማ ቤቶች ግንባታ	1,000,000			1,000,000
<b>235</b>	<b>ኢንቨስትመንት ጽ/ቤት</b>	<b>300,000</b>			<b>300,000</b>
235/01/01/00/001	የኢንቨስትመንት መራት ይዞታ ማረጋገጫ	300,000			300,000

<b>218</b>	<b>Food Security Public Resetment Disaster Prevention and preparedness Office</b>	<b>2,600,000</b>	<b>60,000</b>		<b>2,660,000</b>
218/01/01/00/001	Viligsation centered settlement program	500,000			500,000
218/01/01/00/002	Precution and disaster prevention (UNICEF)		60,000		60,000
218/01/01/00/003	Purchase of 30 Grain Miles	2,100,000			2,100,000
<b>219</b>	<b>Environmental protection, land management and use bureau</b>	<b>2,000,000</b>			<b>2,000,000</b>
219/01/01/00/001	Land use&capacity bulding	2,000,000			2,000,000
<b>221</b>	<b>Water Resource Mining and Energy Dev.Bureau</b>	<b>52,929,580</b>	<b>41,081,341</b>	<b>1,700,000</b>	<b>95,710,921</b>
221/01/01/00/002	Rural water supply&sanitation project (ADB)	485,658	7,483,305		7,968,963
221/01/01/00/003	Water supply&sanitation project (IDA)	119,829		1,700,000	1,819,829
221/01/01/00/004	Water supply&sanitation project (IDA)	86,140	3,893,923		3,980,063
221/01/01/00/009	Horazab town drinking water work	400,000			400,000
221/01/01/00/010	Sherkole town Drinking water work	2,000,000			2,000,000
221/01/01/00/011	Assosa town water and sanitation programme	4,960,000			4,960,000
221/01/01/00/012	Rural water supply&sanitation project (UNICEF)		540,000		540,000
221/01/01/00/013	Water supply&sanitation project (DFID)		1,240,000		1,240,000
221/01/01/00/014	Debrezite town water santation&hygine (IDA/DFID)	556,168	8,561,678		9,117,846
221/01/01/00/015	Manbuk town water santation&hygine (IDA/DFID)	618,926	9,189,260		9,808,186
221/01/01/00/016	Banbasi town water santation&hygine (IDA/DFID)	119,431	2,194,313		2,313,744
221/01/01/00/017	Bullen town water santation&hygine (IDA/DFID)	156,673	1,566,731		1,723,404
221/01/01/00/018	Kamashi town water santation&hygine (IDA/DFID)	93,915	939,150		1,033,065
221/01/01/00/019	Rural water santation&hygine project (IDA/DFID)	181,600	4,951,941		5,133,541
221/01/01/00/020	101 shallowall (MDG)	19,042,000			19,042,000
221/01/01/00/021	Purchase of Rig machine (MDG)	12,000,000			12,000,000
221/01/01/00/022	Viligsation centered settlement 60 shallowall	11,220,000			11,220,000
221/01/04/00/001	Water supply sanitation&hygine project (Finland)	89,240	521,040		610,280
221/02/01/00/005	Rural family energy utilization capacity empovement	300,000			300,000
221/02/01/00/006	Mineral resource utility awareness	500,000			500,000

<b>231</b>	<b>Trade Transport Industri work&amp;utban dev.</b>	<b>38,500,000</b>			<b>38,500,000</b>
231/01/01/00/004	Administration&security affairs coordination office construction	3,000,000			3,000,000
231/01/01/00/006	Assosa zone administration office construction	500,000			500,000
231/01/01/00/007	G/beles town road construction	3,000,000			3,000,000
231/01/01/00/008	Purchase of vehicles	30,000,000			30,000,000
231/03/01/00/002	Kamashi multi training center building programme	1,000,000			1,000,000
231/04/01/00/001	Urban house construction	1,000,000			1,000,000
<b>235</b>	<b>Investment Office</b>	<b>300,000</b>			<b>300,000</b>
235/01/01/00/001	Investment land use	300,000			300,000

<b>273</b>	<b>የገጠር መንገድ ባለስልጣን</b>	<b>163,000,000</b>			<b>163,000,000</b>
273/01/01/00/001	የማሸነፊ ጥገና እና ግዥ	10,000,000			10,000,000
273/01/01/00/003	በሰው ጉልበትና በአስተዳደር መሣሪያ የ70ኪ/ሜ መንገድ ሥራ (MDG)	11,000,000			11,000,000
273/01/01/00/004	288 ኪ/ሜ የመንገድ ጥናት ማማከር አገልግሎት ዩ.ፊ.ኛ (MDG)	3,800,000			3,800,000
273/01/01/00/005	288 ኪ/ሜ የመንገድ ግንባታ ዩ.ፊ.ኛ (MDG)	115,200,000			115,200,000
273/01/01/00/006	የመሣሪያ አቅርቦት MDG	20,000,000			20,000,000
273/01/01/00/007	የተሽከርካሪ ቀረጥ ክፍያ	3,000,000			3,000,000
<b>300</b>	<b>ማህበራዊ ልማት</b>	<b>93,027,023</b>	<b>3,722,822</b>		<b>96,749,845</b>
<b>311</b>	<b>ትምህርት ቢሮ</b>	<b>70,215,240</b>	<b>1,316,848</b>		<b>71,532,088</b>
311/01/01/00/001	የትምህርት ዘርፍ አቅም ግንባታ ንግድ	3,000,000			3,000,000
311/01/01/00/002	መሠረታዊ ትምህርት (UNICEF)		770,000		770,000
311/01/01/00/003	ትምህርት በራዲዮ ንግድ	500,000			500,000
311/01/01/00/004	ሣኒቲሽንና ሃይጅን ንግድ (Finn wash BG)	61,640	510,848		572,488
311/01/01/00/005	የገጠር መጠጥ ውሃ ሣኒቲሽንና ሃይጅን ንግድ (IDA/DFID)	3,600	36,000		39,600
311/02/01/00/006	45 አንደኛ ደ/ት/ቤቶች ግንባታ MDG	39,150,000			39,150,000
311/02/01/00/007	ለ45ቱ ት/ቤቶች ግንባታ ማሟላት MDG	13,500,000			13,500,000
311/02/03/00/002	የጣና በለስ አዳሪ ት/ቤት ማሳደግ	2,000,000			2,000,000
311/03/02/00/001	አሰላ ቅድመ ኮሌጅ ግንባታ	2,000,000			2,000,000
311/03/02/00/002	ቡለን ቅድመ ኮሌጅ ግንባታ	2,000,000			2,000,000
311/05/01/00/001	አሰላ ቴክኒክና ሙያ ኮሌጅ ማስፋፊያ	3,000,000			3,000,000
311/06/01/00/001	ግልገል በለስ የመምህራን ት/ት ኮሌጅ ማስፋፊያ	5,000,000			5,000,000
<b>318</b>	<b>አቅም ግንባታ</b>	<b>1,494,557</b>	<b>119,555</b>		<b>1,614,112</b>
318/01/01/00/001	አቅም ግንባታ ንግድ	1,476,701			1,476,701
318/01/04/00/001	ሣኒቲሽንና ሃይጅን ንግድ Finn Wash BG	17,856	119,555		137,411
<b>331</b>	<b>ስፖርት ኮሚሽን</b>	<b>300,000</b>			<b>300,000</b>
331/01/01/00/001	የአሰላ ስፖርት ግንባታ	300,000			300,000
<b>341</b>	<b>ጤና ጥበቃ ቢሮ</b>	<b>21,017,226</b>	<b>2,286,419</b>		<b>23,303,645</b>
341/01/01/00/001	አቅም ግንባታ ንግድ	500,000			500,000
341/01/01/00/002	የገጠር መጠጥ ውሃ አቅርቦትና ሣኒቲሽን ንግድ ADB	12,942	129,420		142,362
341/01/01/00/003	የገጠር መጠጥ ውሃ ሣኒቲሽንና ሃይጅን ንግድ IDADDFID	6,000	60,000		66,000

341/01/01/00/004	ሣኒቲሽንና ሃይጅን ንሮግራም Finn Wash BG	26,784	179,333		206,117
341/01/01/00/005	ወጣቶች፣ ህጻናት፣ ጎልግሶችና ሴቶች ጤና UNICEF		1,440,000		1,440,000
341/01/01/00/006	ሣኒቲሽንና ሃይጅን ንሮግራም UNICEF		220,000		220,000
341/01/04/00/001	ሣኒቲሽንና ሃይጅን ንሮግራም Finn Wash BG	21,500	77,666		99,166
341/02/01/00/001	ጋሌሣ ጤና ባቢያ ግንባታ	200,000			200,000
341/02/01/00/002	50 የጤና ክለሞች ግንባታ ከውሃ እና ሸንት ቤት ጋር MDG	12,250,000			12,250,000
341/02/01/00/003	50 ጤና ክለሞችን በሀኪምና መገልገያ ቁጥቁስ ማሟላት MDG	6,000,000			6,000,000
341/03/09/00/001	ፓዊ ሆስፒታል ጥገና	1,000,000			1,000,000
341/03/10/00/001	አሶላ ሆስፒታል ጥገና	1,000,000			1,000,000
341/05/01/00/001	ኤች/አይ/ቪ. ኤድስ መከላከል UNICEF&UNFPA		180,000		180,000

<b>273</b>	<b>Rural Road Authority</b>	<b>163,000,000</b>			<b>163,000,000</b>
273/01/01/00/001	Maintenance&procurement of construction material	10,000,000			10,000,000
273/01/01/00/003	70K/M road construction by Using Labour Intensive(MDG)	11,000,000			11,000,000
273/01/01/00/004	288 K/m road study&consultance service (MDG)	3,800,000			3,800,000
273/01/01/00/005	288 K/m road construction (MDG)	115,200,000			115,200,000
273/01/01/00/006	Supply of materials (MDG)	20,000,000			20,000,000
273/01/01/00/007	Duty (tax)	3,000,000			3,000,000
<b>300</b>	<b>Social Development</b>	<b>93,027,023</b>	<b>3,722,822</b>		<b>96,749,845</b>
<b>311</b>	<b>Education Bureau</b>	<b>70,215,240</b>	<b>1,316,848</b>		<b>71,532,088</b>
311/01/01/00/001	Educational sector capacity building programme	3,000,000			3,000,000
311/01/01/00/002	Basic Education (UNICEF)		770,000		770,000
311/01/01/00/003	Radio programme	500,000			500,000
311/01/01/00/004	Sanitation&hygiene programme (Finn Wash-BG)	61,640	510,848		572,488
311/01/01/00/005	Rural water sanitation&hygiene programme IDA/DFID)	3,600	36,000		39,600
311/02/01/00/006	Construction of 45 primary school (MDG)	39,150,000			39,150,000
311/02/01/00/007	Supply of input&furniture for 45 primary school (MDG)	13,500,000			13,500,000
311/02/03/00/002	Expansion of tana beles boarding school	2,000,000			2,000,000
311/03/02/00/001	Assosa preparatory college construction	2,000,000			2,000,000
311/03/02/00/002	Bullen preparatory college construction	2,000,000			2,000,000
311/05/01/00/001	Expansion of assosa technique & vocational collage	3,000,000			3,000,000
311/06/01/00/001	Expansion of Giligel beles teacher education college	5,000,000			5,000,000
<b>318</b>	<b>Caprcity Buliding Bureau</b>	<b>1,494,557</b>	<b>119,555</b>		<b>1,614,112</b>
318/01/01/00/001	Capacity building programme	1,476,701			1,476,701
318/01/04/00/001	Sanitation &hygiene programme (Finn Wash BG)	17,856	119,555		137,411
<b>331</b>	<b>Sport commision</b>	<b>300,000</b>			<b>300,000</b>
331/01/01/00/001	Assosa stadium construction	300,000			300,000
<b>341</b>	<b>Health Bureau</b>	<b>21,017,226</b>	<b>2,286,419</b>		<b>23,303,645</b>
341/01/01/00/001	Capacity building programme	500,000			500,000

341/01/01/00/002	Rural water supply sanitation (ADB)	12,942	129,420		142,362
341/01/01/00/003	Rural water supply sanitation & hygiene programme (IDA/DFID)	6,000	60,000		66,000
341/01/01/00/004	Sanitation&hygiene programme (Finn wash BG)	26,784	179,333		206,117
341/01/01/00/005	Youth child adult&women health (UNICEF)		1,440,000		1,440,000
341/01/01/00/006	Sanitation&hygiene programme (Finn wash BG)		220,000		220,000
341/01/04/00/001	Sanitation&hygiene programme (Finn wash BG)	21,500	77,666		99,166
341/02/01/00/001	Galessa health center construction	200,000			200,000
341/02/01/00/002	Construction of 50 health posts with water and latrine (MDG)	12,250,000			12,250,000
341/02/01/00/003	Supply of materials for 50 health posts (MDG)	6,000,000			6,000,000
341/03/09/00/001	Maintainance of Pawi Hospital	1,000,000			1,000,000
341/03/10/00/001	Maintainance of Assosa Hospital	1,000,000			1,000,000
341/05/01/00/001	Prevention of H.I.V/Aids (UNICEF/UNFPA)		180,000		180,000

**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ2004 በጀት ዓመት የወረዳዎች በጀት**

የወረዳ ስም	የወረዳው ኮድ	የወረዳው ጠቅላላ ድጎማ		የወረዳው ገቢ	የወረዳው ጠቅላላ በጀት		
		ከመንግሥት	ከውጭ እርዳታ		ከመንግሥት	ከውጭ እርዳታ	ድምር
አሶሳ	1	31,644,242		8,200,000	39,844,242		39,844,242
ሆሞሻ	2	10,634,951		3,300,000	13,934,951		13,934,951
ኩርሙክ	3	10,515,165	451,172	3,590,000	14,105,165	451,172	14,556,337
ሸርቆሌ	4	10,286,812	451,172	3,590,000	13, 876,812	451,172	14,327,984
መንጌ	5	13,350,566		3,850,000	17,200,566		17,200,566
አዳቤልዲግሉ	6	12,905,038	2,523,085	5,300,000	18,205,038	2,523,085	20,728,123
ባምባሲ	7	19,500,677		6,500,000	26,000,677		26,000,677
ካማሽ	8	11,528,755	451,172	4,900,000	16,428,755	451,172	16,879,927
አጋሎሚጢ	9	9,573,138	451,172	2,900,000	12,473,138	451,172	12,924,310
ሲርባዓይ	10	8,213,846	1,837,974	2,750,000	10,963,846	1,837,974	12,801,820
ያሶ	11	9,087,669		3,800,000	12,887,669		12,887,669
በሉጅጋንፎይ	12	11,514,652		6,000,000	17,514,652		17,514,652
ዳንጉር	13	16,283,628	451,172	6,100,000	22,383,628	451,172	22,835,800
ድባጤ	14	20,723,836	10,769,201	6,200,000	26,923,836	10,769,201	37,693,037
ማንዳራ	15	14,208,669	7,786,801	5,700,000	19,908,669	7,786,801	27,695,470
ቡለን	16	16,252,681	7,804,001	6,100,000	22,352,681	7,804,001	30,156,682
ወምበራ	17	21,318,746	10,465,441	6,500,000	27,818,746	10,465,441	38,284,187
ጉባ	18	11,405,022	451,172	5,300,000	16,705,022	451,172	17,156,194
ፓዊ	19	20,477,100	10,403,060	6,500,000	26,977,100	10,403,060	37,380,160
ማኦ ኮሞ	20	14,242,842		3,460,000	17,702,842		17,702,842
አሶሳ ከተማ	21	9,211,258		10,000,000	19,211,258		19,211,258
ጠቅላላ ድምር		302,879,293	54,296,595	110,540,000	413,419,293	54,296,595	467,715,888

**Benishangul Gumuz Regional State 20011/12 Fiscal Year summary of  
Proclaimed Woredas Budget**

Name of Woreda	Code	Total Woreda Grant		Woreda Revenue	Woreda Total Budget		
		Public Treasury	From Assistance		Public Treasury	From Assistance	Total
Assosa	1	31,644,242		8,200,000	39,844,242		39,844,242
Homosha	2	10,634,951		3,300,000	13,934,951		13,934,951
Kurmuk	3	10,515,165	451,172	3,590,000	14,105,165	451,172	14,556,337
Sherkole	4	10,286,812	451,172	3,590,000	13, 876,812	451,172	14,327,984
Menge	5	13,350,566		3,850,000	17,200,566		17,200,566
Odabuldiglu	6	12,905,038	2,523,085	5,300,000	18,205,038	2,523,085	20,728,123
Bambasi	7	19,500,677		6,500,000	26,000,677		26,000,677
Kamashi	8	11,528,755	451,172	4,900,000	16,428,755	451,172	16,879,927
Agalo metti	9	9,573,138	451,172	2,900,000	12,473,138	451,172	12,924,310
Sirb Abaye	10	8,213,846	1,837,974	2,750,000	10,963,846	1,837,974	12,801,820
Yaso	11	9,087,669		3,800,000	12,887,669		12,887,669
Belo Jiganfoy	12	11,514,652		6,000,000	17,514,652		17,514,652
Dangur	13	16,283,628	451,172	6,100,000	22,383,628	451,172	22,835,800
Dibate	14	20,723,836	10,769,201	6,200,000	26,923,836	10,769,201	37,693,037
Mandura	15	14,208,669	7,786,801	5,700,000	19,908,669	7,786,801	27,695,470
Bullen	16	16,252,681	7,804,001	6,100,000	22,352,681	7,804,001	30,156,682
Wembera	17	21,318,746	10,465,441	6,500,000	27,818,746	10,465,441	38,284,187
Guba	18	11,405,022	451,172	5,300,000	16,705,022	451,172	17,156,194
Pawi	19	20,477,100	10,403,060	6,500,000	26,977,100	10,403,060	37,380,160
Maokomo	20	14,242,842		3,460,000	17,702,842		17,702,842
Assosa Town	21	9,211,258		10,000,000	19,211,258		19,211,258

Total		302,879,293	54,296,595	110,540,000	413,419,293	54,296,595	467,715,888
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**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ2004 በጀት ዓመት የወረዳዎች የውጭ  
እርዳታ በጀት ዝርዝር**

የወረዳው ስም	Finland (WASH-BG)	አፍሪካ ልማት ባንክ (ADB WASH) የገጠር መጠጥ ውሃ	DFID & IDA (WASH) የገጠር መጠጥ ውሃ	ድምር
አሰሳ				
ሆሞሻ				
ኩርሙክ			451,172	451,172
ሸርቆሌ			451,172	451,172
መንጌ				
አዳቢልዲግሉ		2,523,085		2,523,083
ባምባሲ				
ካማሽ			451,172	451,172
አጋሎሜጢ			451,172	451,172
ሲርባባይ		1,837,974		1,837,974
ያሶ				
በሎጅጋንፎይ				
ዳንጉር			451,172	451,172
ድባጤ	10,769,201			10,769,201
ማንዱራ	7,786,801			7,786,801
ቡለን	7,804,001			7,804,001
ወምበራ	10,465,441			10,465,441
ጉባ			451,172	451,172
ፓዊ	10,403,060			10,430,060
ማአኮሞ				
አሰሳ ከተማ				
ጠቅላላ ድምር	47,228,504	4,361,059	2,707,032	54,296,595

Detail of Foreign Assistance budget of the Benishangul Gumuz Regional State  
2011/12 Fiscal Year of Woredas budget

Name of Woreda	Finland (WASH-BG)	African Development bank (ADB WASH)	DFID & IDA (WASH)	Total
Assosa				
Homosha				
Kurmuk			451,172	451,172
Sherkole			451,172	451,172
Menge				
Odabuldiglu		2,523,085		2,523,083
Bambasi				
Kamashi			451,172	451,172
Agalometti			451,172	451,172
Sirb Abaye		1,837,974		1,837,974
Yaso				
Belo Jiganfoy				
Dangur			451,172	451,172
Dibate	10,769,201			10,769,201
Mandura	7,786,801			7,786,801
Bullen	7,804,001			7,804,001
Wembera	10,465,441			10,465,441
Guba			451,172	451,172
Pawi	10,403,060			10,430,060
Maokomo				
Assosa Town				
<b>Total</b>	<b>47,228,504</b>	<b>4,361,059</b>	<b>2,707,032</b>	<b>54,296,595</b>



የሆስፒታሎች እና የጤና ጣቢያዎች የወስጥ ገቢ ዝርዝር መረጃ ከ 2002 እስከ 2003 በጀት ዓመት ጀምሮ ያለ እና የ2004 ዕቅድ መግለጫ

የሆስፒታሎች/የጤና ጣቢያው ስም	የሚገኝበት ዞን/ወረዳ/ከተማ አስተዳደር	ኮድ	የገቢ ሂሳብ መደብ	መግለጫ	የተሰበሰበ የውስጥ ገቢ በብር		የ2004 በጀት ዓመት አቅድ በብር	ድምር	ጠቅላላ ድምር
					በ2002 በጀት ዓመት	በ2003 በጀት ዓመት			
አሶሳ ሆስፒታል	አሶሳ ዞን	341-03-010	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	801,173.00	667,550.00	1,140,000.00	2,608,723	4,495,421
			1437	ከጤና ምርመራ ሕክምና አገልግሎት	495,251.00	471,135.00	760,000.00	1,726,386	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	-	-	
			1489	ከሌሎች ልዩልዩ ገቢዎች	40,312.00	-	120,000.00	160,312	
ፓዊ ሆስፒታል	መተከል ዞን	341-03-09	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	855,872.00	942,157.00	1,250,000.00	3,048,029	5,628,258
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	489,871.00	464,433.00	1,000,000.00	1,954,304	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	-	-	
			1489	ከሌሎች ልዩልዩ ገቢዎች	40,580.00	272,545.00	312,800.00	625,925	
ሰልጋ 22 ጤና ጣቢያ	አሶሳ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	-	-	156,500.00	156,500	234,550
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	-	-	63,250.00	63,250	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	14,600.00	14,600	
			1489	ከሌሎች ልዩልዩ ገቢዎች	-	-	200.00	200	
አብራሞ ጤና ጣቢያ	አሶሳ ወረዳ	341-02-03	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	-	-	300,000.00	300,000	313,935
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	-	-	10,460.00	10,460	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	1,475.00	1,475	
			1489	ከሌሎች ልዩልዩ ገቢዎች	-	-	2,000.00	2,000	
ሆሞሻ ጤና ጣቢያ	ሆሞሻ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	64,935.00	77,679.00	63,300.00	205,914	258,314
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	4,965.00	8,618.00	23,920.00	37,503	
			1439	ከታተሙ ቅጾች ሽያጭ	2,639.00	6,044.00	500.00	9,183	
			1489	ከሌሎች ልዩልዩ ገቢዎች	-	3,374.00	2,340.00	5,714	
ኩርሙክ ጤና ጣቢያ	ኩርሙክ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	30,852.00	63,506.00	224,000.00	318,358	375,853
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	4,804.00	8,241.00	44,300.00	57,345	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	-	-	
			1489	ከሌሎች ልዩልዩ ገቢዎች	-	-	150.00	150	
ሸርቆሌ ጤና ጣቢያ	ሸርቆሌ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	28,388.00	55,428.00	84,000.00	167,816	197,970
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	3,011.00	9,057.00	14,000.00	26,068	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	-	-	
			1489	ከሌሎች ልዩልዩ ገቢዎች	800.00	1,286.00	2,000.00	4,086	
መንጌ ጤና ጣቢያ	መንጌ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	101,677.00	100,699.00	190,000.00	392,376	491,964
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	16,894.00	16,009.00	30,000.00	62,903	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	-	-	

Hospital/Health center name	Zone/ woreda/ City Administratiom	code	Revenue code	Discription	The amount of revenue		2004 budget plan	Total	
					2002 budget	2003 budget			
Assosa Hospital	Assosa Zone	341-03-010	1436	Sales of medicines and medical supplies	801,173.00	667,550.00	1,140,000.00	2,608,723	<b>4,495,421</b>
			1437	Medical Examination&treatment	495,251.00	471,135.00	760,000.00	1,726,386	
			1439	Printed forms	-	-	-	-	
			1489	Other miscelaneous revenue	40,312.00	-	120,000.00	160,312	
Pawi Hospital	Metkel Zone	341-03-09	1436	Sales of medicines and medical supplies	855,872.00	942,157.00	1,250,000.00	3,048,029	<b>5,628,258</b>
			1437	Medical Examination&treatment	489,871.00	464,433.00	1,000,000.00	1,954,304	
			1439	Printed forms	-	-	-	-	
			1489	Other miscelaneous revenue	40,580.00	272,545.00	312,800.00	625,925	
Seliga 22 health center	Assosa Woreda	341-02-02	1436	Sales of medicines and medical supplies	-	-	156,500.00	156,500	<b>234,550</b>
			1437	Medical Examination&treatment	-	-	63,250.00	63,250	
			1439	Printed forms	-	-	14,600.00	14,600	
			1489	Other miscelaneous revenue	-	-	200.00	200	
Abramo health center	Assosa woreda	341-02-03	1436	Sales of medicines and medical supplies	-	-	300,000.00	300,000	<b>313,935</b>
			1437	Medical Examination&treatment	-	-	10,460.00	10,460	
			1439	Printed forms	-	-	1,475.00	1,475	
			1489	Other miscelaneous revenue	-	-	2,000.00	2,000	
Homosah health center	Homosha woreda	341-02-02	1436	Sales of medicines and medical supplies	64,935.00	77,679.00	63,300.00	205,914	<b>258,314</b>
			1437	Medical Examination&treatment	4,965.00	8,618.00	23,920.00	37,503	
			1439	Printed forms	2,639.00	6,044.00	500.00	9,183	
			1489	Other miscelaneous revenue	-	3,374.00	2,340.00	5,714	
Kurmuk health center	Kurmuk woreda	341-02-02	1436	Sales of medicines and medical supplies	30,852.00	63,506.00	224,000.00	318,358	<b>375,853</b>
			1437	Medical Examination&treatment	4,804.00	8,241.00	44,300.00	57,345	
			1439	Printed forms	-	-	-	-	
			1489	Other miscelaneous revenue	-	-	150.00	150	
Sherkole health center	Sherkole woreda	341-02-02	1436	Sales of medicines and medical supplies	28,388.00	55,428.00	84,000.00	167,816	<b>197,970</b>
			1437	Medical Examination&treatment	3,011.00	9,057.00	14,000.00	26,068	
			1439	Printed forms	-	-	-	-	
			1489	Other miscelaneous revenue	800.00	1,286.00	2,000.00	4,086	
Menge health	Menge	341-02-02	1436	Sales of medicines and medical supplies	101,677.00	100,699.00	190,000.00	392,376	<b>491,964</b>
			1437	Medical Examination&treatment	16,894.00	16,009.00	30,000.00	62,903	

center	woreda		1439	Printed forms	-	-	-	-	
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Detail of Hospitals & Health Centers revenue collected from 2002 up to 2003 budget years & 2004 plan.

የሆስፒታሉ/የጤና ጣቢያው ስም	የሚገኝበት ዞን/ወረዳ/ከተማ አስተዳደር	ኮድ	የገቢ ሂሳብ መደብ	መግለጫ	የተሰበሰበ የውስጥ ገቢ በብር		የ2004 በጀት ዓመት አቅድ በብር	ድምር	ጠቅላላ ድምር
					በ2002 በጀት ዓመት	በ2003 በጀት ዓመት			
			1489	ከሌሎች ልዩልዩ ገቢዎች	6,685.00	-	30,000.00	36,685.00	
አንዳሉ ጤና ጣቢያ	መንጌ ወረዳ	341-02-03	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	15,527.00	11,480.00	20,000.00	47,007.00	51,428.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	-	921.00	2,000.00	2,921.00	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	500.00	500.00	
			1489	ከሌሎች ልዩልዩ ገቢዎች	-	-	1,000.00	1000.00	
ቡልዲዎሉ ጤና ጣቢያ	አዳቡልዲዎሉ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	64,419.00	51,239.00	101,000.00	216,658.00	245,142.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	288	5,530.00	9,000.00	14,818.00	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	-	-	
			1489	ከሌሎች ልዩልዩ ገቢዎች	1,016.00	4,150.00	8,500.00	13,666.00	
ሞላሳ ጤና ጣቢያ	ሞላሳ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	118,511.00	101,703.00	320,000.00	540,214.00	627,106.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	24,968.00	31,294.00	22,550.00	78,812.00	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	-	-	
			1489	ከሌሎች ልዩልዩ ገቢዎች	20.00	1,560.00	6,500.00	8,080.00	
መንደር 46 ጤና ጣቢያ	ሞላሳ ወረዳ	341-02-03	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	-	-	73,900.00	73,900.00	94,535.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	-	-	8,475.00	8,475.00	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	10,000.00	10,000.00	
			1489	ከሌሎች ልዩልዩ ገቢዎች	-	-	2,160.00	2,160.00	
ካማሽ ጤና ጣቢያ	ካማሽ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	51,977.00	50,890.00	185,090.00	287,957.00	369,960.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	22,608.00	12,300.00	29,535.00	64,443.00	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	-	-	
			1489	ከሌሎች ልዩልዩ ገቢዎች	3,370.00	13,500.00	690.00	17,560.00	
አጋሎ ጤና ጣቢያ	አጋሎ ጤና ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	17,142.00	1,3081.00	20,000.00	50,223.00	73,212.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	2,380.00	1,013.00	5,000.00	8,393.00	
			1439	ከታተሙ ቅጾች ሽያጭ	979.00	3,617.00	8,000.00	12,596.00	
			1489	ከሌሎች ልዩልዩ ገቢዎች	-	-	2,000.00	2,000.00	
ቆንጮ ጤና ጣቢያ	ሲርባዓይ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	16,279.00	18,434.00	41,222.00	75,935.00	255,174.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	3,504.00	43,572.00	130,125.00	177,201.00	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	-	-	
			1489	ከሌሎች ልዩልዩ ገቢዎች	2,038.00	-	-	2,038.00	

የሆስፒታሎች እና የጤና ጣቢያዎች የወስጥ ገቢ ዝርዝር መረጃ ከ 2002 እስከ 2003 በጀት ዓመት ጀምሮ ያለ እና የ2004 ዕቅድ መግለጫ

የሆስፒታሎች/የጤና ጣቢያው ስም	የሚገኝበት ዞን/ወረዳ/ከተማ አስተዳደር	ኮድ	የገቢ ሂሳብ መደብ	መግለጫ	የተሰበሰበ የወስጥ ገቢ በብር		የ2004 በጀት ዓመት እቅድ በብር	ድምር	ጠቅላላ ድምር
					በ2002 በጀት ዓመት	በ2003 በጀት ዓመት			
			1489	ከሌሎች ልዩልዩ ገቢዎች	6,685.00	-	30,000.00	36,685.00	
አንዳሉ ጤና ጣቢያ	መንጌ ወረዳ	341-02-03	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	15,527.00	11,480.00	20,000.00	47,007.00	51,428.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	-	921.00	2,000.00	2,921.00	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	500.00	500.00	
			1489	ከሌሎች ልዩልዩ ገቢዎች	-	-	1,000.00	1000.00	
ቡልዲዎሎ ጤና ጣቢያ	አዳቡልዲዎሎ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	64,419.00	51,239.00	101,000.00	216,658.00	245,142.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	288	5,530.00	9,000.00	14,818.00	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	-	-	
			1489	ከሌሎች ልዩልዩ ገቢዎች	1,016.00	4,150.00	8,500.00	13,666.00	
ሞላሳ ጤና ጣቢያ	ሞላሳ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	118,511.00	101,703.00	320,000.00	540,214.00	627,106.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	24,968.00	31,294.00	22,550.00	78,812.00	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	-	-	
			1489	ከሌሎች ልዩልዩ ገቢዎች	20.00	1,560.00	6,500.00	8,080.00	
መንደር 46 ጤና ጣቢያ	ሞላሳ ወረዳ	341-02-03	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	-	-	73,900.00	73,900.00	94,535.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	-	-	8,475.00	8,475.00	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	10,000.00	10,000.00	
			1489	ከሌሎች ልዩልዩ ገቢዎች	-	-	2,160.00	2,160.00	
ካማሽ ጤና ጣቢያ	ካማሽ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	51,977.00	50,890.00	185,090.00	287,957.00	369,960.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	22,608.00	12,300.00	29,535.00	64,443.00	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	-	-	
			1489	ከሌሎች ልዩልዩ ገቢዎች	3,370.00	13,500.00	690.00	17,560.00	
አጋሎ ጤና ጣቢያ	አጋሎጫጢ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	17,142.00	1,3081.00	20,000.00	50,223.00	73,212.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	2,380.00	1,013.00	5,000.00	8,393.00	
			1439	ከታተሙ ቅጾች ሽያጭ	979.00	3,617.00	8,000.00	12,596.00	
			1489	ከሌሎች ልዩልዩ ገቢዎች	-	-	2,000.00	2,000.00	
ቆንጮ ጤና ጣቢያ	ሲርባዓይ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	16,279.00	18,434.00	41,222.00	75,935.00	255,174.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	3,504.00	43,572.00	130,125.00	177,201.00	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	-	-	
			1489	ከሌሎች ልዩልዩ ገቢዎች	2,038.00	-	-	2,038.00	
<b>Hospital/Health</b>	<b>Zone/ woreda/</b>		<b>Revenu</b>	<b>Discription</b>			<b>2004 Bidget</b>		



center name	City Administration	code	code		2002 Budget	2003 budget	Plan	Total	
			1489	Other miscellaneous revenue	6,685.00	-	30,000.00	36,685.00	
Aundulu Health Center	Menge woreda	341-02-03	1436	Sales of medicines and medical supplies	15,527.00	11,480.00	20,000.00	47,007.00	51,428.00
			1437	Medical Examination&treatment	-	921.00	2,000.00	2,921.00	
			1439	Printed forms	-	-	500.00	500.00	
			1489	Other miscellaneous revenue	-	-	1,000.00	1,000.00	
Buldiglu Health Center	Odabildiglu woreda	341-02-02	1436	Sales of medicines and medical supplies	64,419.00	51,239.00	101,000.00	216,658.00	245,142.00
			1437	Medical Examination&treatment	288	5,530.00	9,000.00	14,818.00	
			1439	Printed forms	-	-	-	-	
			1489	Other miscellaneous revenue	1,016.00	4,150.00	8,500.00	13,666.00	
Bambasi Health Center	Bambasi woreda	341-02-02	1436	Sales of medicines and medical supplies	118,511.00	101,703.00	320,000.00	540,214.00	627,106.00
			1437	Medical Examination&treatment	24,968.00	31,294.00	22,550.00	78,812.00	
			1439	Printed forms	-	-	-	-	
			1489	Other miscellaneous revenue	20.00	1,560.00	6,500.00	8,080.00	
Village 46 Health Center	Bambasi woreda	341-02-03	1436	Sales of medicines and medical supplies	-	-	73,900.00	73,900.00	94,535.00
			1437	Medical Examination&treatment	-	-	8,475.00	8,475.00	
			1439	Printed forms	-	-	10,000.00	10,000.00	
			1489	Other miscellaneous revenue	-	-	2,160.00	2,160.00	
Kamashi Health Center	Kamash woreda	341-02-02	1436	Sales of medicines and medical supplies	51,977.00	50,890.00	185,090.00	287,957.00	369,960.00
			1437	Medical Examination&treatment	22,608.00	12,300.00	29,535.00	64,443.00	
			1439	Printed forms	-	-	-	-	
			1489	Other miscellaneous revenue	3,370.00	13,500.00	690.00	17,560.00	
Agalomiti Health Center	Agalomiti woreda	341-02-02	1436	Sales of medicines and medical supplies	17,142.00	1,3081.00	20,000.00	50,223.00	73,212.00
			1437	Medical Examination&treatment	2,380.00	1,013.00	5,000.00	8,393.00	
			1439	Printed forms	979.00	3,617.00	8,000.00	12,596.00	
			1489	Other miscellaneous revenue	-	-	2,000.00	2,000.00	
Konicho Health Center	Sirbabay woreda	341-02-02	1436	Sales of medicines and medical supplies	16,279.00	18,434.00	41,222.00	75,935.00	255,174.00
			1437	Medical Examination&treatment	3,504.00	43,572.00	130,125.00	177,201.00	
			1439	Printed forms	-	-	-	-	
			1489	Other miscellaneous revenue	2,038.00	-	-	2,038.00	

የሆስፒታሎች እና የጤና ጣቢያዎች የወስጥ ገቢ ዝርዝር መረጃ ከ 2002 እስከ 2003 በጀት ዓመት ጀምሮ ያለ እና የ2004 ዕቅድ መግለጫ

የሆስፒታሎች/የጤና ጣቢያው ስም	የሚገኝበት ዞን/ወረዳ/ከተማ አስተዳደር	ኮድ	የገቢ ሂግብ መደብ	መግለጫ	የተሰበሰበ የወስጥ ገቢ በብር		የ2004 በጀት ዓመት አቅድ በብር	ድምር	ጠቅላላ ድምር
					በ2002 በጀት ዓመት	በ2003 በጀት ዓመት			
ያሶ ጤና ጣቢያ	ያሶ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	55,395.00	58,562.00	70,000.00	183,957.00	252,245.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	21,230.00	20,558.00	25,000.00	66,788.00	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	500.00	500.00	
			1489	ከሌሎች ልዩልዩ ገቢዎች	-	-	1,000.00	1,000.00	
ሶኔ ጤና ጣቢያ	በሎጅጋንፎይ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	53,115.00	123,391.00	142,800.00	319,306.00	422,837.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	13,123.00	33,000.00	57,408.00	103,531.00	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	-	-	
			1489	ከሌሎች ልዩልዩ ገቢዎች	-	-	-	-	
ማንቡክ ጤና ጣቢያ	ዳንጉር ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	174,491.00	228,462.00	400,000.00	802,953.00	925,350.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	12,874.00	57,352.00	40,000.00	110,226.00	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	-	-	
			1489	ከሌሎች ልዩልዩ ገቢዎች	1,816.00	2,355.00	8,000.00	12,171.00	
ድባጤ ጤና ጣቢያ	ድባጤ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	126,519.00	161,513.00	210,519.00	498,551.00	611,213.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	13,265.00	26,967.00	25,560.00	65,792.00	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	6,000.00	6,000.00	
			1489	ከሌሎች ልዩልዩ ገቢዎች	2,720.00	35,650.00	2,500.00	40,870.00	
ግልገል በለስ ጤና ጣቢያ	ማንዱራ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	85,383.00	113,127.00	200,000.00	398,510.00	730,475.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	73,101.00	57,219.00	170,000.00	300,320.00	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	-	-	
			1489	ከሌሎች ልዩልዩ ገቢዎች	1,495.00	150.00	30,000.00	31,645.00	
ቡሰን ጤና ጣቢያ	ቡሰን ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	213,248.00	252,610.00	300,000.00	765,858.00	997,572.00
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	70,304.00	71,759.00	54,536.00	196,599.00	
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	30,500.00	30,500.00	
			1489	ከሌሎች ልዩልዩ ገቢዎች	3,165.00	-	1,450.00	4,615.00	

Hospital/Health center name	Zone/ woreda/ City Administratiom	code	Revenu code	Discription			2004 budget plan	Total	
					2002 budget	2003 budget			
Yaso Health Center	Yaso woreda	341-02-02	1436	Sales of medicines and medical supplies	55,395.00	58,562.00	70,000.00	183,957.00	252,245.00
			1437	Medical Examination&treatment	21,230.00	20,558.00	25,000.00	66,788.00	
			1439	Printed forms	-	-	500.00	500.00	
			1489	Other miscellaneous revenue	-	-	1,000.00	1,000.00	
Sogie Health Center	Belohiganfoy woreda	341-02-02	1436	Sales of medicines and medical supplies	53,115.00	123,391.00	142,800.00	319,306.00	422,837.00
			1437	Medical Examination&treatment	13,123.00	33,000.00	57,408.00	103,531.00	
			1439	Printed forms	-	-	-	-	
			1489	Other miscellaneous revenue	-	-	-	-	
Manbuk Health Center	Dangur woreda	341-02-02	1436	Sales of medicines and medical supplies	174,491.00	228,462.00	400,000.00	802,953.00	925,350.00
			1437	Medical Examination&treatment	12,874.00	57,352.00	40,000.00	110,226.00	
			1439	Printed forms	-	-	-	-	
			1489	Other miscellaneous revenue	1,816.00	2,355.00	8,000.00	12,171.00	
Dibate Health Center	Dibate woreda	341-02-02	1436	Sales of medicines and medical supplies	126,519.00	161,513.00	210,519.00	498,551.00	611,213.00
			1437	Medical Examination&treatment	13,265.00	26,967.00	25,560.00	65,792.00	
			1439	Printed forms	-	-	6,000.00	6,000.00	
			1489	Other miscellaneous revenue	2,720.00	35,650.00	2,500.00	40,870.00	
Giligel beles Health Center	Mandura woreda	341-02-02	1436	Sales of medicines and medical supplies	85,383.00	113,127.00	200,000.00	398,510.00	730,475.00
			1437	Medical Examination&treatment	73,101.00	57,219.00	170,000.00	300,320.00	
			1439	Printed forms	-	-	-	-	
			1489	Other miscellaneous revenue	1,495.00	150.00	30,000.00	31,645.00	
Bullen Health Center	Bulen woreda	341-02-02	1436	Sales of medicines and medical supplies	213,248.00	252,610.00	300,000.00	765,858.00	997,572.00
			1437	Medical Examination&treatment	70,304.00	71,759.00	54,536.00	196,599.00	
			1439	Printed forms	-	-	30,500.00	30,500.00	
			1489	Other miscellaneous revenue	3,165.00	-	1,450.00	4,615.00	

የሆስፒታሎች/የጤና ጣቢያው ስም	የሚገኝበት ዞን/ወረዳ/ከተማ አስተዳደር	ኮድ	የገቢ ሂሳብ መደብ	መግለጫ	የተሰበሰበ የውስጥ ገቢ በብር		የ2004 በጀት ዓመት አቅድቦብር	ድምር	ጠቅላላ ድምር
					በ2002 በጀት	በ2003 በጀት			

የሆስፒታሎች እና የጤና ጣቢያዎች የውስጥ ገቢ ዝርዝር መረጃ ከ 2002 እስከ 2003 በጀት ዓመት ጀምሮ ያለ እና የ2004 ዕቅድ መግለጫ

ወምብራ ጤና ጣቢያ	ወምብራ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	ዓመት	ዓመት			
Hospital/Health center name	Zone/ woreda/ City Administratiom	code	Revenue code	Description	2002 budget	2003 budget	2004 budget plan	Total	
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	43,304.00	52,367.00	70,000.00	165,671.00	1,272,629.00
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	30,000.00	30,000.00	
			1489	ከሌሎች ልዩልዩ ገቢዎች	775.00	19,000.00	30,000.00	49,775.00	
ማኅከላዊ ጤና ጣቢያ	ጉባ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	42,752.00	40,984.00	70,000.00	153,736.00	
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	23,951.00	48,762.00	45,000.00	117,713.00	276,449.00
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	-	-	
			1489	ከሌሎች ልዩልዩ ገቢዎች	-	-	5,000.00	5,000.00	
ፈለገሳም ጤና ጣቢያ	ፓዊ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	66,428.00	69,637.00	160,000.00	296,065.00	
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	18,478.00	3,520.00	57,600.00	79,598.00	440,487.00
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	-	-	
			1489	ከሌሎች ልዩልዩ ገቢዎች	8,224.00	45,600.00	11,000.00	64,824.00	
ቶንጎ ጤና ጣቢያ	ማኅከላዊ ልዩ ወረዳ	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	58,447.00	30,838.00	80,000.00	169,285.00	
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	632.00	1,657.00	8,805.00	11,094.00	194,070.00
			1439	ከታተሙ ቅጾች ሽያጭ	2,562.00	1,729.00	5,000.00	9,291.00	
			1489	ከሌሎች ልዩልዩ ገቢዎች	-	-	4,400.00	4,400.00	
አሶሳ ጤና ጣቢያ	አሶሳ ከተማ አስተዳደር	341-02-02	1436	የመድኃኒት ሕክምና መገልገያዎች ሽያጭ	72,574.00	60,409.00	154,400.00	287,383.00	
			1437	ከጤና ምርመራና ሕክምና አገልግሎት	27,041.00	20,824.00	36,020.00	83,885.00	403,987.00
			1439	ከታተሙ ቅጾች ሽያጭ	-	-	-	-	
			1489	ከሌሎች ልዩልዩ ገቢዎች	807.00	3,112.00	28,800.00	32,719.00	
<b>አጠቃላይ ድምር</b>									<b>20,240,136.00</b>

Wombera Health Center	Wombera woreda	341-02-02	1436	Sales of medicines and medical supplies	402,379.00	274,804.00	350,000.00	1,027,183.00	1,272,629.00
			1437	Medical Examination & treatment	43,304.00	52,367.00	70,000.00	165,671.00	
			1439	Printed forms	-	-	30,000.00	30,000.00	
			1489	Other miscellaneous revenue	775.00	19,000.00	30,000.00	49,775.00	
Manikush Health Center	Guba woreda	341-02-02	1436	Sales of medicines and medical supplies	42,752.00	40,984.00	70,000.00	153,736.00	276,449.00
			1437	Medical Examination & treatment	23,951.00	48,762.00	45,000.00	117,713.00	
			1439	Printed forms	-	-	-	-	
			1489	Other miscellaneous revenue	-	-	5,000.00	5,000.00	
Felegeselam Health Center	Pawi woreda	341-02-02	1436	Sales of medicines and medical supplies	66,428.00	69,637.00	160,000.00	296,065.00	440,487.00
			1437	Medical Examination & treatment	18,478.00	3,520.00	57,600.00	79,598.00	
			1439	Printed forms	-	-	-	-	
			1489	Other miscellaneous revenue	8,224.00	45,600.00	11,000.00	64,824.00	
Tongo Health Center	Maokomo woreda	341-02-02	1436	Sales of medicines and medical supplies	58,447.00	30,838.00	80,000.00	169,285.00	194,070.00
			1437	Medical Examination&treatment	632.00	1,657.00	8,805.00	11,094.00	
			1439	Printed forms	2,562.00	1,729.00	5,000.00	9,291.00	
			1489	Other miscellaneous revenue	-	-	4,400.00	4,400.00	
Assosa Health Center	Assosa City Administration	341-02-02	1436	Sales of medicines and medical supplies	72,574.00	60,409.00	154,400.00	287,383.00	403,987.00
			1437	Medical Examination & treatment	27,041.00	20,824.00	36,020.00	83,885.00	
			1439	Printed forms	-	-	-	-	
			1489	Other miscellaneous revenue	807.00	3,112.00	28,800.00	32,719.00	
<b>Total</b>									<b>20,240,136.00</b>